

PROJECT COST BY PHASE

2/2/15

School	Prop Z Budget	Phase 1	Phase 2	Phase 3	Phase 4	Actual (Z+S)
IFTIN	\$24,099,376	\$17,605,563	\$750,000	\$10,162,464		\$28,518,027
K-8						
MUSEUM	\$20,000,000	\$6,000,000	\$13,926,194			\$19,926,194
K-8						
HEALTH SCIENCES	\$58,301,000	\$37,000,000	\$11,301,000	\$10,000,000		\$58,301,000
6-12						
KING CHAVEZ	\$28,152,605	\$14,835,838	\$15,421,078	\$1,932,345		\$32,189,261
K-5						
SD COOPERATIVE	\$29,972,967	\$14,453,710	\$9,776,971	\$5,010,514	\$731,771	\$29,972,966
K-8						
GOMPERS	\$32,815,959	\$14,353,924	\$500,000	\$9,237,276	\$8,724,760	\$32,815,960
6-12						
SD GLOBAL VISION - E	\$13,553,202	\$13,553,202				\$13,553,202
K-5						
SD GLOBAL VISION - M	\$6,785,389	\$6,785,389				\$6,785,389
6-8						
OLD TOWN ACAD	\$18,489,000	\$10,348,000	\$7,290,600			\$17,638,600
K-8						