

**DRAFT**  
**PROJECT SUMMARY DATA**

REVISED 4/23/2015

SCHOOL A	DESCRIPTION B	CURRENT ENROLL Sept 2014 C	PROPOSED FUTURE ENROLL D	PROP Z BUDGET E	PROP S BUDGET F	SITE ACQUISITION BUDGET G	FF&E H	I-21 I	TOTAL BUDGET E+G-F,H & I J	PROJECT Sq Ft K	\$/STUDENT J/C L	\$ Per SF J/K M	HS CLUSTER N
MUSEUM K-8	Site acquisition & const	231	500	\$14,000,000.00	\$0.00	\$10,000,000.00	\$732,625.00	\$646,975.00	\$22,620,400.00	49,348	\$97,923.81	\$458.39	San Diego
KING CHAVEZ K-5	Modernization and new const	774	852	\$32,200,000.00	\$4,047,395.00	\$0.00	\$548,800.00	\$826,000.00	\$26,777,805.00	74,686	\$34,596.65	\$358.54	San Diego
SD COOPERATIVE K-8	Whole site rebuild	462	460	\$29,972,967.00	\$0.00	\$0.00	\$935,800.00	\$881,965.00	\$28,155,202.00	53,867	\$60,942.00	\$522.68	Kearny
GOMPERS 6-12	Modernization and new const	1135	1440	\$32,815,959.00	\$0.00	\$0.00	\$697,896.00	\$460,000.00	\$31,658,063.00	62,360	\$27,892.57	\$507.67	Lincoln
SD GLOBAL VISION- ELEM K-5	New classroom building	224	230	\$13,553,202.00	\$0.00	\$0.00	\$140,000.00	\$280,000.00	\$13,133,202.00	24,000	\$58,630.37	\$547.22	Hoover
SD GLOBAL VISION - MIDDLE 6-8	Site acquisition and const	85	180	\$6,785,389.00	\$0.00	\$0.00	\$40,000.00	\$200,000.00	\$6,545,389.00	19,000	\$77,004.58	\$344.49	Hoover
				\$129,327,517.00					\$128,890,061.00				

**Revised Proposals**

HEALTH SCIENCES HIGH	Site acquisition & const	703	1200	\$16,618,085.00	\$0.00	\$21,000,000.00	\$1,127,500.00	\$178,100.00	\$36,312,485.00	121,508	\$51,653.61	\$298.85	Hoover
IFTIN	Whole site rebuild	477	800	\$28,518,027.00	\$0.00	\$0.00	\$832,200.00	\$1,400,000.00	\$26,285,827.00	55,480	\$55,106.56	\$473.79	Crawford
OLD TOWN ACADEMY	Site acquisition and const	251	252	\$18,499,800.00	\$0.00	\$6,000,000.00	\$770,000.00	\$567,000.00	\$23,162,800.00	30,858	\$92,282.07	\$750.63	SD/PL Opt
				\$63,635,912.00					\$85,761,112.00				