



Charter Site Discretionary – Budget vs. Commitment

SAN DIEGO UNIFIED SCHOOL DISTRICT Facilities Planning & Construction / Physical Plant Operations
4860 Ruffner St. San Diego, CA 92111-1522

Project Title:	Charter Schools	Date Printed:	7/8/2015
Project Mgr:	Dana Peterson		

Charter Site Discretionary Requests

Charter School	Total Budget	Committed To Date	Uncommitted
Albert Einstein Academy Elementary (K-5)	\$152,202	\$102,285	\$49,917
Albert Einstein Academy Middle (6-8)	\$93,183	\$104,199	-\$11,016
America's Finest Charter School (K-8)	\$58,041	\$56,572	\$1,469
Arroyo Paseo Charter High School (9-12)	\$36,603	\$36,425	\$178
Audeo Charter School (6-12 Ind. Study)	\$182,265	\$182,265	\$0
Charter School of San Diego (7-12 ind. Study)	\$564,609	\$559,388	\$5,221
Coleman Tech Charter High (9-12)	\$38,691	\$13,107	\$25,584
Darnall (K-8)	\$164,625	\$164,415	\$210
Epiphany Prep (K-7)	\$63,900	\$65,112	-\$1,212
Explorer Elementary (K-5)	\$104,067	\$102,852	\$1,215
Gompers Preparatory Academy (6-12)	\$275,013	\$183,521	\$91,492
Harriett Tubman Village (K-8)	\$91,713	\$17,436	\$74,277
High Tech High (9-12)	\$164,796	\$143,659	\$21,137
High Tech High International (9-12)	\$115,917	\$115,917	\$0
High Tech High Media Arts (9-12)	\$116,631	\$97,335	\$19,296
High Tech Middle (6-8)	\$97,395	\$86,394	\$11,001
High Tech Middle Media Arts (6-8)	\$97,170	\$94,810	\$2,360
Iftin (K-8)	\$117,243	\$111,506	\$5,737
Iftin High School (CLOSED)	\$0	\$870	-\$870
Innovations Academy Charter School (K-8)	\$95,316	\$69,787	\$25,529
KIPP Adelante Prep. Academy (5-8)	\$102,549	\$55,930	\$46,619
Kavod Elementary Charter School (K-5)	\$14,805	\$14,789	\$16
Keiller Leadership Academy (K-8)	\$139,176	\$31,526	\$107,650
King/Chavez Academy of Excellence (K-8)	\$88,827	\$92,812	-\$3,985
King/Chavez Arts Academy (3-5)	\$50,430	\$29,167	\$21,263
King/Chavez Athletics Academy (3-5)	\$49,974	\$23,231	\$26,743
King/Chavez Community High School (9-12)	\$153,621	\$97,248	\$56,373
King/Chavez Preparatory Academy (6-8)	\$101,820	\$65,313	\$36,507
King/Chavez Primary Academy (K-2)	\$102,426	\$63,284	\$39,142
Laurel Preparatory (6-12)	\$18,345	\$18,165	\$180
Learning Choice Academy (K-12 Ind. Study)	\$246,408	\$246,408	\$0
Magnolia Science Academy (6-8)	\$96,477	\$86,053	\$10,424
McGill School of Success (K-3)	\$42,675	\$20,887	\$21,788
Museum School (K-8)	\$67,017	\$54,497	\$12,520
O'Farrell Community Charter School (9-11)	\$308,391	\$145,932	\$162,459
Old Town Academy Charter School (K-8)	\$69,567	\$52,901	\$16,666
Preuss School UCSD (6-12)	\$241,563	\$67,072	\$174,491
San Diego Cooperative (K-8)	\$129,018	\$53,411	\$75,607
San Diego Global Vision Academy Elementary (K-5)	\$55,911	\$54,985	\$926
San Diego Global Vision Academy Middle (6-8)	\$11,739	\$7,920	\$3,819
e3 Civic High (9-12)	\$78,093	\$76,119	\$1,974
Totals for Charter Site Discretionary Requests	\$4,798,212	\$3,665,505	\$1,132,707

Sites with no Requests to Date

Charter School	Total Budget	Committed To Date	Uncommitted
City Heights Prep (6-8)	\$12,996	\$0	\$12,996
Evangeline Roberts Institute of Learning Charter School (K-6)	\$34,548	\$0	\$34,548
Health Sciences High School and Middle College (9-12)	\$154,407	\$0	\$154,407
Health Sciences Middle School (6-9)	\$37,740	\$0	\$37,740
Holly Drive Leadership Academy (K-8)	\$40,365	\$0	\$40,365
Nubia (CLOSED)	\$0	\$0	\$0
Pacific America (CLOSED)	\$34,980	\$0	\$34,980
San Diego Cooperative Charter School 2 (K-8)	\$17,730	\$0	\$17,730
Urban Discovery Academy (K-8)	\$89,847	\$0	\$89,847
Totals for Sites with no Requests to Date	\$422,613	\$0	\$422,613

Totals for all Sites:	\$5,220,825	\$3,665,505	\$1,555,320
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