



Site Discretionary - Charter

SAN DIEGO UNIFIED SCHOOL DISTRICT
Facilities Planning & Construction /
Physical Plant Operations
4860 Ruffner St. San Diego, CA 92111-1522

Date: 3/2/2017

School	Original Budget	Current Budget	Expended	Approved Commits	Remaining Balance
Albert Einstein Academy Elementary and Middle	\$245,385	\$245,385	\$250,452	\$257,864	(\$12,479)
America's Finest Charter	\$58,041	\$58,041	\$56,808	\$56,947	\$1,094
Arroyo Paseo Charter High	\$36,603	\$36,603	\$36,392	\$36,392	\$211
Audeo Charter School	\$182,265	\$182,265	\$180,249	\$180,249	\$2,016
Charter School of San Diego	\$564,609	\$564,609	\$523,015	\$530,732	\$33,877
City Heights Prep	\$12,996	\$12,996	\$0	\$0	\$12,996
Coleman Tech Charter High	\$38,691	\$38,691	\$22,735	\$30,888	\$7,803
Darnall Charter School	\$164,625	\$164,625	\$73,672	\$74,050	\$90,575
E3 Civic High	\$78,093	\$78,093	\$76,119	\$76,119	\$1,974
Epiphany Prep Charter	\$63,900	\$63,900	\$65,120	\$65,120	(\$1,220)
Evangeline Roberts Institute of Learning Charter	\$34,548	\$0	\$0	\$0	\$0
Explorer Elementary	\$104,067	\$104,067	\$102,852	\$102,852	\$1,215
Gompers West	\$275,013	\$275,013	\$183,521	\$192,187	\$82,826
Harriet Tubman Village	\$91,713	\$91,713	\$16,620	\$17,436	\$74,277
Health Sciences High and Middle College	\$154,407	\$154,407	\$0	\$0	\$154,407
Health Sciences Middle Charter	\$37,740	\$37,740	\$0	\$0	\$37,740
High Tech High Elementary Charter	\$164,796	\$164,796	\$147,938	\$148,629	\$16,167
High Tech High International Charter	\$115,917	\$115,917	\$97,394	\$97,679	\$18,238
High Tech High Media Arts Charter	\$116,631	\$116,631	\$97,335	\$97,335	\$19,296
High Tech Middle Charter	\$97,395	\$97,395	\$84,297	\$84,297	\$13,098
High Tech Middle Media Arts	\$97,170	\$97,170	\$103,228	\$104,773	(\$7,603)
Holly Drive @ Webster Elementary	\$40,365	\$40,365	\$0	\$0	\$40,365
Iftin Charter	\$117,243	\$117,243	\$109,305	\$120,765	(\$3,522)
Innovations Academy K-8 Charter	\$95,316	\$95,316	\$94,829	\$95,072	\$244
Kavod Elementary Charter	\$14,805	\$14,805	\$14,789	\$14,789	\$16
Keiller Leadership Academy	\$139,176	\$139,176	\$113,680	\$117,006	\$22,170
King Chavez Arts Academy Charter	\$50,430	\$50,430	\$29,167	\$29,167	\$21,263
King Chavez Athletics Academy Charter	\$49,974	\$49,974	\$28,678	\$28,678	\$21,296
King Chavez Community High	\$153,621	\$153,621	\$131,684	\$132,450	\$21,171
King Chavez Preparatory Academy	\$101,820	\$101,820	\$96,851	\$97,605	\$4,215
King Chavez Primary Academy	\$102,426	\$102,426	\$73,452	\$81,028	\$21,398
KIPP Adelante Prep. Academy Charter	\$102,549	\$102,549	\$95,164	\$95,383	\$7,166
Laurel Preparatory Charter	\$18,345	\$18,345	\$18,165	\$18,165	\$180
Learning Choice Academy Charter	\$246,408	\$246,408	\$236,167	\$236,167	\$10,241
Magnolia Charter	\$96,477	\$96,477	\$86,053	\$86,053	\$10,424
McGill School of Success Charter	\$42,675	\$42,675	\$20,516	\$20,887	\$21,788
Memorial Prep for Scholars and Athletes Middle	\$88,827	\$88,827	\$87,604	\$102,377	(\$13,550)
Museum School K-8 Charter	\$67,017	\$67,017	\$53,977	\$54,470	\$12,547
Old Town Academy Charter	\$69,567	\$69,567	\$52,694	\$52,891	\$16,676
Pacific American Charter	\$34,980	\$0	\$0	\$0	\$0
Preuss School UCSD Charter	\$241,563	\$241,563	\$68,833	\$68,833	\$172,730
San Diego Cooperative Charter 2	\$17,730	\$17,730	\$0	\$0	\$17,730
San Diego Cooperative K-8 Charter	\$129,018	\$129,018	\$37,411	\$37,811	\$91,207
San Diego Global Vision Academy Elementary	\$55,911	\$55,911	\$0	\$54,985	\$926
San Diego Global Vision Middle	\$11,739	\$11,739	\$4,500	\$4,500	\$7,239
The O'Farrell Charter School	\$308,391	\$308,391	\$308,212	\$308,212	\$179
Urban Discovery Academy Charter	\$89,847	\$89,847	\$89,656	\$89,683	\$164
Unallocated Budget	\$0	\$69,528	\$0	\$0	\$69,528
	\$5,220,825	\$5,220,825	\$3,969,135	\$4,100,530	\$1,120,295