



MEETING DATE:
December 5th, 2012, 3:00 p.m.

AGENDA ITEM:
D.3. Prop 1D Facilities Report

SUBJECT: An update on status of CCTE Prop 1D facilities.

ITEMS:

- Prop 1D Round 1 facilities:
 - 1) All seven (7) Prop 1D Round 1 facilities are occupied and fully operational including: Mission Bay - Student Store, CTA - Construction Labs, Garfield High – Culinary Arts, James Madison – Automotive Tech, Morse – Culinary Arts, Morse – Autobody and MVPA – HD Broadcast.
- Prop 1D Round 2 facilities:
 - 1) Morse-Child Development is currently at 100% completion. Minor issues are in the process of being resolved in order to pass State licensing evaluation.
 - 2) PLHS-Cinematic Arts is at 100% completion and has been occupied since October 31st. Commissioning of Studio, Audio Suite, Foley Studio, Edit Bays 1-3 and Server Room are scheduled for completion by December 7th. Commissioning of Screening Room is scheduled for completion by December 15th. Instructor training will commence on December 18th. Pro Cyc 12" 4QS green screen system is currently under construction. Heavy gauge welded steel construction security cabinets meeting ANSI/BIFMA standards with electronic locking and recording system will be installed by mid-December.
 - 3) SRHS Sustainable Technologies Facility was dedicated on November 29th.
- Prop 1D Round 3 facilities:
 - 1) Mira Mesa AME Production facility and CGD Production Lab facility is at 55% completion. Soltek Pacific is currently on schedule.
 - 2) Hoover-AOIT, SciTech - Nano/Biotech & Clairemont-AOBT are scheduled for bid in September 2013.
 - 3) SCPA AME Production facility will be rebid in April 2013.
 - 4) Patrick Henry-Arts Management/Theater facility is at 80% construction document phase. All deductive add alternates were eliminated due to passage of Prop Z – the entryway canopy and standalone Ticket Booth are now within the scope of the project. PHHS Design Task Force Team have prioritized new add alternates as follows: Orchestra Pit expansion, mechanized Spiralift for Orchestra Pit, enclosed Lobby with glazed curtain wall system, additional sf in Green Room, minimum 5 PTZ camera's in house, Ticket Booth sf expansion and increasing house seating from 500 to 750.