



MEETING DATE:
October 3, 2012, 3:00 p.m.

AGENDA ITEM:
D.3. Prop 1D Facilities Report

SUBJECT: An update on status of CCTE Prop 1D facilities.

ITEMS:

- Prop 1D Round 1 facilities:
 - 1) Morse-Autobody grand opening occurred on September 27th. Facility is operational including, welding, paint booth, frame/alignment and vehicle lift work areas. Computer workstations installed in Autobody Tech Lab and Engineering Classroom. Morse-Autobody is the first CTE facility in California equipped to spray environmentally friendly waterborne paints. NATEF ICAR certification process is slated for the current school year.

- Prop 1D Round 2 facilities:
 - 1) Morse-Child Development is currently at 99% completion. Facility has been occupied since September 4th. General Contractor has a few remaining punch list items to complete including, installation of the oven range and minor finish details. Projectors to be installed by PPO by the end of the month. State licensing is in progress.
 - 2) PLHS-Cinematic Arts is at 95% completion. Commissioning is currently in progress and occupancy slated for middle of this month. Facility upgraded with Pro Cyc 12" 4QS system and Sony CineAlta F3 cameras. Hoover – Green Construction Tech program to build sandbox for Folly Studio.
 - 3) SRHS-Energy is at 99% completion. Facility has been occupied since September 4th. Interactive projectors have been received and installation to be completed by PPO by end of month.

- Prop 1D Round 3 facilities: currently in Phase II of project development.
 - 1) Demolition phase of Mira Mesa AME Production facility and CGD Production Lab facility is complete and general construction is now underway. Soltek Pacific is currently on schedule.
 - 2) Hoover-AOIT, SciTech Nano/Biotech & Clairemont-AOBT have been approved by DSA and are scheduled for bid in September 2013.
 - 3) SCPA AME Production facility was descoped by 20% and will be rebid in April 2013.
 - 4) Patrick Henry-Arts Management facility is at 100% Design Development phase and is scheduled for bid in January 2014.