

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0219 - Sandburg Elementary
FOR BUDGET PERIOD 2015
As of 06/18/2015

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	64,879.00	0.00	64,879.00	50,551.26	15,159.55	(831.81)
00008	Mandated Cost Reimbursement	0.00	3,499.00	3,499.00	3,149.30	0.00	349.70
06100	Civic Center Net Income	0.00	30,499.00	30,499.00	1,905.77	0.00	28,593.23
08000	Unrestricted: Contributed	0.00	13,885.00	13,885.00	12,081.60	0.00	1,803.40
09800	LCFF Intervention Support	115,621.00	0.00	115,621.00	89,952.37	23,753.03	1,915.60
65000	Special Education NonPersonnel	600.00	0.00	600.00	595.88	0.01	4.11
70900	EIA:SCE	0.00	0.00	0.00	0.00	(0.01)	0.01
74052	CC Prof Learn: PLC/Tchr Collab	0.00	47,413.00	47,413.00	42,426.82	0.00	4,986.18
Total Resources Site Controlled		181,100.00	95,296.00	276,396.00	200,663.00	38,912.58	36,820.42
00010	Position Allocation	3,238,509.00	84,803.00	3,323,312.00	2,529,029.21	310,369.66	483,913.13
00011	Visiting Teachers	26,906.00	0.00	26,906.00	21,407.14	0.00	5,498.86
00016	Prep Time Teachers	150,648.00	(652.00)	149,996.00	136,263.42	15,458.83	(1,726.25)
00031	Custodial Supplies	6,967.00	0.00	6,967.00	6,956.67	10.09	0.24
00032	Impact Aid	178,905.00	0.00	178,905.00	156,374.84	14,792.23	7,737.93
00033	Custodial Subs	0.00	0.00	0.00	132.46	0.00	(132.46)
05100	Rentals / Civic Center	0.00	1,194.00	1,194.00	677.27	0.00	516.73
14000	Education Protection Account	0.00	0.00	0.00	522,210.92	0.00	(522,210.92)
33100	IDEA Part B Local Entitlement	44,018.00	0.00	44,018.00	45,123.34	0.00	(1,105.34)
53100	Child Nutrition: School Progra	9,881.00	0.00	9,881.00	8,107.10	1,352.27	421.63
58110	Other Fed-Impact Aid/SPED	44,671.00	0.00	44,671.00	42,482.97	4,616.17	(2,428.14)
61051	Child Dev CA SPS Pro CSPP	0.00	1,296.00	1,296.00	85,553.55	9,044.57	(93,302.12)
65003	Special Education Personnel	424,842.00	0.00	424,842.00	383,222.34	38,645.48	2,974.18
65007	Special Ed A	34,359.00	0.00	34,359.00	12,399.69	0.00	21,959.31
Total Resources NOT Site Controlled		4,159,706.00	86,641.00	4,246,347.00	3,949,940.92	394,289.30	(97,883.22)
Total All Resources		4,340,806.00	181,937.00	4,522,743.00	4,150,603.92	433,201.88	(61,062.80)