

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0173 - Linda Vista Elementary
FOR BUDGET PERIOD 2015
As of 06/18/2015

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	41,127.00	0.00	41,127.00	32,297.71	4,312.02	4,517.27
00008	Mandated Cost Reimbursement	0.00	2,041.00	2,041.00	0.00	0.00	2,041.00
06100	Civic Center Net Income	0.00	187.00	187.00	0.00	0.00	187.00
08000	Unrestricted: Contributed	0.00	(1,710.00)	(1,710.00)	205.41	0.00	(1,915.41)
09800	LCFF Intervention Support	158,857.00	0.00	158,857.00	142,434.98	8,375.59	8,046.43
30100	Title I Basic Program	150,892.00	140.00	151,032.00	131,360.74	10,428.37	9,242.89
30103	Title I Parent Involvement	2,015.00	344.00	2,359.00	1,948.31	0.00	410.69
30106	Title I Supplmnt Prog Imprvmnt	10,068.00	0.00	10,068.00	6,411.30	393.38	3,263.32
65000	Special Education NonPersonnel	800.00	550.00	1,350.00	1,112.71	126.43	110.86
70900	EIA:SCE	0.00	0.00	0.00	64.35	0.00	(64.35)
70910	EIA:LEP	0.00	0.00	0.00	71.50	(0.02)	(71.48)
74052	CC Prof Learn: PLC/Tchr Collab	0.00	37,318.00	37,318.00	25,549.42	0.00	11,768.58
Total Resources Site Controlled		363,759.00	38,870.00	402,629.00	341,456.43	23,635.77	37,536.80
00010	Position Allocation	2,195,443.00	(120,040.00)	2,075,403.00	1,618,062.89	148,588.33	308,751.78
00011	Visiting Teachers	17,938.00	0.00	17,938.00	23,903.08	0.00	(5,965.08)
00014	Addn't Certificated Alloc	0.00	13,916.00	13,916.00	13,916.77	0.00	(0.77)
00016	Prep Time Teachers	101,586.00	11,461.00	113,047.00	103,805.42	9,773.93	(532.35)
00031	Custodial Supplies	6,697.00	0.00	6,697.00	6,695.91	0.02	1.07
00032	Impact Aid	137,718.00	0.00	137,718.00	132,523.59	11,606.08	(6,411.67)
00033	Custodial Subs	0.00	0.00	0.00	1,210.05	0.00	(1,210.05)
04003	Property Management Fund	0.00	0.00	0.00	468.20	0.00	(468.20)
14000	Education Protection Account	0.00	0.00	0.00	278,101.82	0.00	(278,101.82)
33100	IDEA Part B Local Entitlement	0.00	0.00	0.00	28,070.25	0.00	(28,070.25)
53100	Child Nutrition: School Progra	20,950.00	0.00	20,950.00	19,620.29	1,783.00	(453.29)
60101	After School Education Safety	178,395.00	20,223.60	198,618.60	155,897.34	44,529.85	(1,808.59)
60102	ASES-Primetime-Site Tutoring	11,237.00	(9,427.60)	1,809.40	1,809.40	0.00	0.00
61051	Child Dev CA SPS Pro CSPP	136,606.00	1,296.00	137,902.00	102,842.37	12,440.76	22,618.87
65003	Special Education Personnel	780,930.00	0.00	780,930.00	728,894.66	67,720.84	(15,685.50)
70911	EIA: LEP Prior Year Carryover	52,926.00	0.00	52,926.00	48,876.59	4,429.95	(380.54)
90940	Other Local: NHA	136,606.00	(2,474.00)	134,132.00	104,015.20	11,743.27	18,373.53
Total Resources NOT Site Controlled		3,777,032.00	(85,045.00)	3,691,987.00	3,368,713.83	312,616.03	10,657.14
Total All Resources		4,140,791.00	(46,175.00)	4,094,616.00	3,710,170.26	336,251.80	48,193.94