

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0159 - Jones Elementary
FOR BUDGET PERIOD 2015
As of 06/18/2015

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	29,031.00	0.00	29,031.00	28,316.38	1,923.01	(1,208.39)
06100	Civic Center Net Income	0.00	580.00	580.00	0.00	0.00	580.00
08000	Unrestricted: Contributed	0.00	1,170.00	1,170.00	720.00	0.00	450.00
09800	LCFF Intervention Support	33,050.00	0.00	33,050.00	32,502.21	0.00	547.79
30100	Title I Basic Program	15,228.00	0.00	15,228.00	15,122.22	0.00	105.78
30103	Title I Parent Involvement	802.00	136.00	938.00	812.38	0.00	125.62
65000	Special Education NonPersonnel	800.00	1,100.00	1,900.00	1,827.41	7.00	65.59
74052	CC Prof Learn: PLC/Tchr Collab	0.00	21,254.00	21,254.00	20,377.81	0.00	876.19
Total Resources Site Controlled		78,911.00	24,240.00	103,151.00	99,678.41	1,930.01	1,542.58
00010	Position Allocation	1,622,173.00	93,993.00	1,716,166.00	1,334,695.99	146,718.91	234,751.10
00011	Visiting Teachers	12,955.00	0.00	12,955.00	10,104.10	0.00	2,850.90
00014	Addn't Certificated Alloc	0.00	11,725.00	11,725.00	11,724.55	0.00	0.45
00016	Prep Time Teachers	71,110.00	16,120.00	87,230.00	84,611.81	8,352.93	(5,734.74)
00031	Custodial Supplies	5,086.00	0.00	5,086.00	5,085.90	0.00	0.10
00032	Impact Aid	112,153.00	0.00	112,153.00	97,617.95	9,936.88	4,598.17
00033	Custodial Subs	0.00	0.00	0.00	264.93	0.00	(264.93)
14000	Education Protection Account	0.00	0.00	0.00	251,262.77	0.00	(251,262.77)
33100	IDEA Part B Local Entitlement	328,961.00	0.00	328,961.00	282,914.99	28,971.64	17,074.37
53100	Child Nutrition: School Progra	16,393.00	0.00	16,393.00	16,168.87	1,507.10	(1,282.97)
60101	After School Education Safety	122,251.00	1,146.10	123,397.10	116,082.59	14,604.91	(7,290.40)
60102	ASES-Primetime-Site Tutoring	8,438.00	(1,147.10)	7,290.90	7,290.90	0.00	0.00
65003	Special Education Personnel	508,016.00	0.00	508,016.00	432,625.75	42,611.40	32,778.85
Total Resources NOT Site Controlled		2,807,536.00	121,837.00	2,929,373.00	2,650,451.10	252,703.77	26,218.13
Total All Resources		2,886,447.00	146,077.00	3,032,524.00	2,750,129.51	254,633.78	27,760.71