

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0177 - Logan K-8
FOR BUDGET PERIOD 2015
As of 05/12/2015

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	40,795.00	0.00	40,795.00	36,010.69	3,036.05	1,748.26
00008	Mandated Cost Reimbursement	0.00	2,083.00	2,083.00	0.00	0.00	2,083.00
00091	Library Alloc/Yr End Activity	0.00	672.00	672.00	0.00	0.00	672.00
06100	Civic Center Net Income	0.00	80,093.00	80,093.00	38,015.18	0.00	42,077.82
08000	Unrestricted: Contributed	0.00	20,891.00	20,891.00	3,920.00	3,860.00	13,111.00
09800	LCFF Intervention Support	215,783.00	0.00	215,783.00	169,184.52	22,357.53	24,240.95
30100	Title I Basic Program	205,462.00	1.00	205,463.00	183,639.74	23,018.07	(1,194.81)
30103	Title I Parent Involvement	2,790.00	476.00	3,266.00	372.72	0.00	2,893.28
30106	Title I Supplmnt Prog Imprvmt	13,936.00	0.00	13,936.00	2,938.67	527.02	10,470.31
65000	Special Education NonPersonnel	500.00	0.00	500.00	0.00	0.00	500.00
70910	EIA:LEP	0.00	0.00	0.00	813.57	0.00	(813.57)
74052	CC Prof Learn: PLC/Tchr Collab	0.00	39,238.00	39,238.00	9,873.34	0.00	29,364.66
Total Resources Site Controlled		479,266.00	143,454.00	622,720.00	444,768.43	52,798.67	125,152.90
00010	Position Allocation	3,445,769.00	(258,198.00)	3,187,571.00	2,653,008.13	543,773.34	(9,210.47)
00011	Visiting Teachers	27,902.00	0.00	27,902.00	13,473.42	0.00	14,428.58
00016	Prep Time Teachers	152,379.00	(11,608.00)	140,771.00	112,842.22	24,104.70	3,824.08
00030	Custodial Personnel	185,524.00	20,665.00	206,189.00	120,235.16	30,629.07	55,324.77
00031	Custodial Supplies	8,250.00	0.00	8,250.00	8,232.00	0.00	18.00
00033	Custodial Subs	0.00	32.00	32.00	24,247.76	0.00	(24,215.76)
00077	Saturday School	0.00	0.00	0.00	1,416.05	0.00	(1,416.05)
05100	Rentals / Civic Center	0.00	0.00	0.00	10,911.33	0.00	(10,911.33)
33100	IDEA Part B Local Entitlement	73,551.00	0.00	73,551.00	62,642.06	12,610.09	(1,701.15)
42030	Title III LEP	52,926.00	4,899.00	57,825.00	48,835.18	9,816.57	(826.75)
53100	Child Nutrition: School Progra	17,501.00	0.00	17,501.00	7,488.04	3,047.47	6,965.49
60101	After School Education Safety	179,790.00	6,347.90	186,137.90	141,479.28	50,712.91	(6,054.29)
60102	ASES-Primetime-Site Tutoring	12,404.00	(6,348.90)	6,055.10	13,051.36	0.00	(6,996.26)
61051	Child Dev CA SPS Pro CSPP	121,532.00	1,080.00	122,612.00	104,152.49	22,729.48	(4,269.97)
65003	Special Education Personnel	491,486.00	0.00	491,486.00	331,106.00	74,525.21	85,854.79
Total Resources NOT Site Controlled		4,769,014.00	(243,131.00)	4,525,883.00	3,653,120.48	771,948.84	100,813.68
Total All Resources		5,248,280.00	(99,677.00)	5,148,603.00	4,097,888.91	824,747.51	225,966.58