

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0007 - Angier Elementary
FOR BUDGET PERIOD 2015
As of 05/11/2015

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	43,511.00	0.00	43,511.00	25,630.66	11,181.22	6,699.12
00008	Mandated Cost Reimbursement	0.00	2,675.00	2,675.00	0.00	0.00	2,675.00
06100	Civic Center Net Income	0.00	2,275.00	2,275.00	0.00	0.00	2,275.00
08000	Unrestricted: Contributed	0.00	6,548.00	6,548.00	720.00	0.00	5,828.00
09800	LCFF Intervention Support	70,707.00	0.00	70,707.00	66,491.03	366.56	3,849.41
30100	Title I Basic Program	68,565.00	0.00	68,565.00	52,182.68	6,698.30	9,684.02
30103	Title I Parent Involvement	1,709.00	292.00	2,001.00	1,999.25	0.00	1.75
65000	Special Education NonPersonnel	600.00	0.00	600.00	0.00	199.92	400.08
70900	EIA:SCE	0.00	0.00	0.00	0.00	231.96	(231.96)
70910	EIA:LEP	0.00	0.00	0.00	0.00	(21.59)	21.59
74052	CC Prof Learn: PLC/Tchr Collab	0.00	37,441.00	37,441.00	25,993.51	0.00	11,447.49
Total Resources Site Controlled		185,092.00	49,231.00	234,323.00	173,017.13	18,656.37	42,649.50
00010	Position Allocation	2,510,675.00	94.00	2,510,769.00	2,061,482.05	461,872.55	(12,585.60)
00011	Visiting Teachers	20,926.00	0.00	20,926.00	9,434.32	0.00	11,491.68
00016	Prep Time Teachers	101,586.00	46,564.00	148,150.00	120,994.52	28,482.73	(1,327.25)
00018	District Allocation	0.00	73,064.00	73,064.00	54,426.31	16,643.93	1,993.76
00031	Custodial Supplies	4,500.00	0.00	4,500.00	4,365.05	102.60	32.35
00032	Impact Aid	111,072.00	0.00	111,072.00	79,158.92	19,636.14	12,276.94
33100	IDEA Part B Local Entitlement	106,053.00	0.00	106,053.00	64,837.54	12,554.37	28,661.09
53100	Child Nutrition: School Progra	17,475.00	0.00	17,475.00	12,319.18	3,085.65	2,070.17
60101	After School Education Safety	129,110.00	3,908.69	133,018.69	84,304.31	52,973.82	(4,259.44)
60102	ASES-Primetime-Site Tutoring	8,168.00	(311.69)	7,856.31	6,815.73	0.00	1,040.58
65003	Special Education Personnel	503,990.00	0.00	503,990.00	414,653.72	99,187.04	(9,850.76)
65007	Special Ed A	88,035.00	0.00	88,035.00	33,309.26	0.00	54,725.74
Total Resources NOT Site Controlled		3,601,590.00	123,319.00	3,724,909.00	2,946,100.91	694,538.83	84,269.26
Total All Resources		3,786,682.00	172,550.00	3,959,232.00	3,119,118.04	713,195.20	126,918.76