

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0130 - Joyner Elementary  
FOR BUDGET PERIOD 2015  
As of 05/11/2015

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	61,128.00	0.00	61,128.00	46,053.95	3,021.48	12,052.57
06100	Civic Center Net Income	0.00	369.00	369.00	0.00	0.00	369.00
08000	Unrestricted: Contributed	0.00	480.00	480.00	960.00	0.00	(480.00)
09800	LCFF Intervention Support	222,473.00	0.00	222,473.00	155,088.89	57,529.48	9,854.63
30100	Title I Basic Program	205,465.00	0.00	205,465.00	139,643.45	50,101.30	15,720.25
30103	Title I Parent Involvement	2,888.00	493.00	3,381.00	9,961.50	0.00	(6,580.50)
30106	Title I Supplmnt Prog Imprvmnt	14,424.00	0.00	14,424.00	9,283.75	1,954.73	3,185.52
65000	Special Education NonPersonnel	400.00	0.00	400.00	0.00	0.00	400.00
70910	EIA:LEP	0.00	0.00	0.00	0.00	(0.25)	0.25
74052	CC Prof Learn: PLC/Tchr Collab	0.00	42,509.00	42,509.00	32,295.00	0.00	10,214.00
90161	Price Charities Grants	0.00	25,000.00	25,000.00	19,838.06	0.00	5,161.94
90912	First Five: Kinderstart Ready	0.00	126,653.00	126,653.00	89,715.29	0.00	36,937.71
<b>Total Resources Site Controlled</b>		<b>506,778.00</b>	<b>195,504.00</b>	<b>702,282.00</b>	<b>502,839.89</b>	<b>112,606.74</b>	<b>86,835.37</b>
00010	Position Allocation	3,103,662.00	(180,616.00)	2,923,046.00	2,458,626.01	504,167.44	(39,747.45)
00011	Visiting Teachers	25,911.00	0.00	25,911.00	20,309.18	0.00	5,601.82
00016	Prep Time Teachers	152,421.00	(20,630.00)	131,791.00	134,976.60	31,352.32	(34,537.92)
00030	Custodial Personnel	151,419.00	717.00	152,136.00	105,934.04	25,318.96	20,883.00
00031	Custodial Supplies	7,250.00	0.00	7,250.00	6,275.62	461.29	513.09
00033	Custodial Subs	0.00	3.00	3.00	835.55	0.00	(832.55)
05100	Rentals / Civic Center	0.00	0.00	0.00	114.47	0.00	(114.47)
33100	IDEA Part B Local Entitlement	122,394.00	0.00	122,394.00	113,335.13	21,891.50	(12,832.63)
42030	Title III LEP	52,926.00	5,839.00	58,765.00	51,576.79	9,816.57	(2,628.36)
53100	Child Nutrition: School Progra	14,785.00	0.00	14,785.00	16,797.46	2,596.45	(4,608.91)
60101	After School Education Safety	205,632.00	(49,091.00)	156,541.00	111,899.86	12,281.60	32,359.54
61051	Child Dev CA SPS Pro CSPP	121,532.00	1,296.00	122,828.00	94,920.03	18,558.96	9,349.01
65003	Special Education Personnel	392,012.00	0.00	392,012.00	302,303.07	74,787.78	14,921.15
<b>Total Resources NOT Site Controlled</b>		<b>4,349,944.00</b>	<b>(242,482.00)</b>	<b>4,107,462.00</b>	<b>3,417,903.81</b>	<b>701,232.87</b>	<b>(11,674.68)</b>
<b>Total All Resources</b>		<b>4,856,722.00</b>	<b>(46,978.00)</b>	<b>4,809,744.00</b>	<b>3,920,743.70</b>	<b>813,839.61</b>	<b>75,160.69</b>