

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0284 - Vista Grande Elementary  
FOR BUDGET PERIOD 2015  
As of 04/15/2015

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	27,413.00	0.00	27,413.00	18,097.76	1,858.93	7,456.31
06100	Civic Center Net Income	0.00	1,272.00	1,272.00	0.00	0.00	1,272.00
08000	Unrestricted: Contributed	0.00	8,984.00	8,984.00	6,152.56	0.00	2,831.44
09800	LCFF Intervention Support	37,512.00	0.00	37,512.00	23,051.34	148.89	14,311.77
30100	Title I Basic Program	17,299.00	0.00	17,299.00	12,850.60	2,526.63	1,921.77
30103	Title I Parent Involvement	974.00	166.00	1,140.00	40.68	0.00	1,099.32
65000	Special Education NonPersonnel	400.00	0.00	400.00	236.68	0.00	163.32
70900	EIA:SCE	0.00	0.00	0.00	220.41	0.00	(220.41)
74052	CC Prof Learn: PLC/Tchr Collab	0.00	27,793.00	27,793.00	17,185.17	0.00	10,607.83
<b>Total Resources Site Controlled</b>		<b>83,598.00</b>	<b>38,215.00</b>	<b>121,813.00</b>	<b>77,835.20</b>	<b>4,534.45</b>	<b>39,443.35</b>
00010	Position Allocation	1,979,816.00	(26,160.00)	1,953,656.00	1,417,079.89	532,335.09	4,241.02
00011	Visiting Teachers	15,945.00	0.00	15,945.00	24,810.46	0.00	(8,865.46)
00016	Prep Time Teachers	83,278.00	21,013.00	104,291.00	77,378.88	28,392.66	(1,480.54)
00018	District Allocation	0.00	58,100.00	58,100.00	37,538.38	20,289.01	272.61
00030	Custodial Personnel	118,302.00	(9,854.00)	108,448.00	74,528.73	29,816.08	4,103.19
00031	Custodial Supplies	4,685.00	0.00	4,685.00	2,503.87	979.23	1,201.90
00033	Custodial Subs	0.00	13.00	13.00	504.40	0.00	(491.40)
33100	IDEA Part B Local Entitlement	0.00	0.00	0.00	13,520.94	0.00	(13,520.94)
53100	Child Nutrition: School Progra	10,245.00	0.00	10,245.00	9,219.34	2,692.70	(1,667.04)
60101	After School Education Safety	118,970.00	1,054.00	120,024.00	65,229.98	61,121.58	(6,327.56)
60102	ASES-Primetime-Site Tutoring	7,382.00	(1,054.00)	6,328.00	2,709.59	0.00	3,618.41
65003	Special Education Personnel	427,049.00	0.00	427,049.00	322,144.44	148,966.14	(44,061.58)
<b>Total Resources NOT Site Controlled</b>		<b>2,765,672.00</b>	<b>43,112.00</b>	<b>2,808,784.00</b>	<b>2,047,168.90</b>	<b>824,592.49</b>	<b>(62,977.39)</b>
<b>Total All Resources</b>		<b>2,849,270.00</b>	<b>81,327.00</b>	<b>2,930,597.00</b>	<b>2,125,004.10</b>	<b>829,126.94</b>	<b>(23,534.04)</b>