

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0087 - Doyle Elementary
FOR BUDGET PERIOD 2015
As of 04/13/2015

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	50,294.00	0.00	50,294.00	48,006.89	4,453.20	(2,166.09)
06100	Civic Center Net Income	0.00	38,424.00	38,424.00	12,960.55	7,263.45	18,200.00
08000	Unrestricted: Contributed	0.00	19,875.00	19,875.00	4,257.27	14,751.44	866.29
09800	LCFF Intervention Support	170,648.00	0.00	170,648.00	125,845.25	41,054.15	3,748.60
30100	Title I Basic Program	33,968.00	0.00	33,968.00	15,184.67	16,378.96	2,404.37
30103	Title I Parent Involvement	1,912.00	326.00	2,238.00	0.00	0.00	2,238.00
65000	Special Education NonPersonnel	400.00	0.00	400.00	44.55	0.00	355.45
70910	EIA:LEP	0.00	0.00	0.00	(0.02)	(45.13)	45.15
74052	CC Prof Learn: PLC/Tchr Collab	0.00	54,934.00	54,934.00	33,004.37	0.00	21,929.63
Total Resources Site Controlled		257,222.00	113,559.00	370,781.00	239,303.53	83,856.07	47,621.40
00010	Position Allocation	3,835,052.00	141,419.00	3,976,471.00	2,927,125.08	1,101,533.45	(52,187.53)
00011	Visiting Teachers	32,886.00	0.00	32,886.00	16,518.28	0.00	16,367.72
00016	Prep Time Teachers	172,697.00	35,341.00	208,038.00	150,771.60	60,030.81	(2,764.41)
00018	District Allocation	0.00	21,053.00	21,053.00	15,087.71	5,878.56	86.73
00031	Custodial Supplies	6,953.00	0.00	6,953.00	6,942.60	0.00	10.40
00032	Impact Aid	166,809.00	0.00	166,809.00	128,220.70	44,417.34	(5,829.04)
00033	Custodial Subs	0.00	23.00	23.00	2,659.60	0.00	(2,636.60)
05100	Rentals / Civic Center	0.00	3,310.00	3,310.00	12,616.27	0.00	(9,306.27)
33100	IDEA Part B Local Entitlement	44,018.00	0.00	44,018.00	21,169.84	11,601.61	11,246.55
42030	Title III LEP	52,926.00	1,922.00	54,848.00	42,555.81	14,186.99	(1,894.80)
53100	Child Nutrition: School Progra	21,979.00	0.00	21,979.00	17,196.49	5,796.57	(1,014.06)
60101	After School Education Safety	140,198.00	0.00	140,198.00	88,341.61	61,845.89	(9,989.50)
60102	ASES-Primetime-Site Tutoring	9,990.00	0.00	9,990.00	4,343.13	0.00	5,646.87
65003	Special Education Personnel	322,695.00	0.00	322,695.00	307,223.58	152,950.10	(137,478.68)
65007	Special Ed A	106,936.00	0.00	106,936.00	47,938.33	0.00	58,997.67
Total Resources NOT Site Controlled		4,913,139.00	203,068.00	5,116,207.00	3,788,710.63	1,458,241.32	(130,744.95)
Total All Resources		5,170,361.00	316,627.00	5,486,988.00	4,028,014.16	1,542,097.39	(83,123.55)