

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0210 - Miramar Ranch Elementary  
FOR BUDGET PERIOD 2015  
As of 11/18/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	66,824.00	0.00	66,824.00	20,602.77	1,397.21	44,824.02
08000	Unrestricted: Contributed	0.00	66,997.00	66,997.00	14,794.12	6,111.18	46,091.70
09800	LCFF Intervention Support	18,815.00	0.00	18,815.00	8,135.16	0.00	10,679.84
65000	Special Education NonPersonnel	300.00	0.00	300.00	0.00	0.00	300.00
74052	CC Prof Learn: PLC/Tchr Collab	0.00	45,777.00	45,777.00	8,317.36	0.00	37,459.64
<b>Total Resources Site Controlled</b>		<b>85,939.00</b>	<b>112,774.00</b>	<b>198,713.00</b>	<b>51,849.41</b>	<b>7,508.39</b>	<b>139,355.20</b>
00010	Position Allocation	3,359,525.00	0.00	3,359,525.00	996,266.07	2,446,944.56	(83,685.63)
00011	Visiting Teachers	27,902.00	0.00	27,902.00	4,391.67	0.00	23,510.33
00016	Prep Time Teachers	142,221.00	0.00	142,221.00	27,351.33	107,707.22	7,162.45
00030	Custodial Personnel	0.00	0.00	0.00	3,935.67	0.00	(3,935.67)
00031	Custodial Supplies	6,713.00	0.00	6,713.00	4,268.46	(0.01)	2,444.55
00032	Impact Aid	171,186.00	0.00	171,186.00	42,358.48	117,357.58	11,469.94
33100	IDEA Part B Local Entitlement	44,018.00	0.00	44,018.00	10,608.29	35,190.01	(1,780.30)
53100	Child Nutrition: School Progra	17,600.00	0.00	17,600.00	4,161.61	12,349.21	1,089.18
65003	Special Education Personnel	263,939.00	0.00	263,939.00	62,984.09	275,592.91	(74,638.00)
<b>Total Resources NOT Site Controlled</b>		<b>4,033,104.00</b>	<b>0.00</b>	<b>4,033,104.00</b>	<b>1,156,325.67</b>	<b>2,995,141.48</b>	<b>(118,363.15)</b>
<b>Total All Resources</b>		<b>4,119,043.00</b>	<b>112,774.00</b>	<b>4,231,817.00</b>	<b>1,208,175.08</b>	<b>3,002,649.87</b>	<b>20,992.05</b>