

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0219 - Sandburg Elementary
FOR BUDGET PERIOD 2014
As of 09/09/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	42,049.00	24,846.00	66,895.00	66,753.47	(620.31)	761.84
00008	Mandated Cost Reimbursement	0.00	4,461.00	4,461.00	962.40	0.00	3,498.60
06100	Civic Center Net Income	0.00	21,353.00	21,353.00	0.00	0.00	21,353.00
08000	Unrestricted: Contributed	0.00	18,773.00	18,773.00	12,728.76	0.00	6,044.24
30100	Title I Basic Program	1,983.00	0.00	1,983.00	1,962.75	0.00	20.25
30103	Title I Parent Involvement	1,587.00	0.00	1,587.00	1,587.00	0.00	0.00
40352	Title II VP Professional Devel	30,268.00	(30,268.00)	0.00	0.00	0.00	0.00
65000	Special Education NonPersonnel	440.00	(40.00)	400.00	375.25	0.00	24.75
70900	EIA:SCE	42,738.00	0.00	42,738.00	42,274.83	0.01	463.16
70910	EIA:LEP	77,634.00	0.00	77,634.00	76,346.28	(0.64)	1,288.36
74052	CC Prof Learn: PLC/Tchr Collab	0.00	20,876.00	20,876.00	20,818.93	0.00	57.07
Total Resources Site Controlled		196,699.00	60,001.00	256,700.00	223,809.67	(620.94)	33,511.27
00010	Position Allocation	3,098,578.00	(38,220.00)	3,060,358.00	3,107,466.52	0.00	(47,108.52)
00011	Visiting Teachers	29,036.00	0.00	29,036.00	25,025.07	0.00	4,010.93
00012	Additional Teacher Cost	0.00	25,923.00	25,923.00	30,801.09	0.00	(4,878.09)
00014	Addn't Certificated Alloc	0.00	68,591.00	68,591.00	71,582.07	0.00	(2,991.07)
00016	Prep Time Teachers	149,620.00	7,242.00	156,862.00	162,113.35	0.00	(5,251.35)
00030	Custodial Personnel	0.00	0.00	0.00	73.86	0.00	(73.86)
00031	Custodial Supplies	6,700.00	17.00	6,717.00	6,641.42	(0.01)	75.59
00032	Impact Aid	167,870.00	0.00	167,870.00	177,101.91	0.00	(9,231.91)
05100	Rentals / Civic Center	0.00	24,463.00	24,463.00	8,982.57	0.00	15,480.43
33100	IDEA Part B Local Entitlement	43,856.00	1,951.00	45,807.00	50,417.39	0.00	(4,610.39)
53100	Child Nutrition: School Progra	19,860.00	(16,298.00)	3,562.00	1,679.36	0.00	1,882.64
58110	Other Fed-Impact Aid/SPED	44,345.00	40,000.00	84,345.00	54,006.35	0.00	30,338.65
65003	Special Education Personnel	320,934.00	(329.00)	320,605.00	402,219.68	0.00	(81,614.68)
65007	Special Ed A	34,092.00	(218.00)	33,874.00	19,412.45	0.00	14,461.55
70911	EIA: LEP Prior Year Carryover	0.00	0.00	0.00	0.00	(1.54)	1.54
Total Resources NOT Site Controlled		3,914,891.00	113,122.00	4,028,013.00	4,117,523.09	(1.55)	(89,508.54)
Total All Resources		4,111,590.00	173,123.00	4,284,713.00	4,341,332.76	(622.49)	(55,997.27)