

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0177 - Logan K-8  
FOR BUDGET PERIOD 2014  
As of 09/09/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	39,196.00	22,439.00	61,635.00	61,635.00	395.00	(395.00)
00008	Mandated Cost Reimbursement	0.00	2,970.00	2,970.00	887.41	0.00	2,082.59
00091	Library Alloc/Yr End Activity	0.00	672.00	672.00	0.00	0.00	672.00
06100	Civic Center Net Income	0.00	59,080.00	59,080.00	1,054.38	0.00	58,025.62
08000	Unrestricted: Contributed	0.00	18,555.00	18,555.00	3,960.00	0.00	14,595.00
30100	Title I Basic Program	211,332.00	0.00	211,332.00	211,331.50	2,523.11	(2,522.61)
30103	Title I Parent Involvement	3,538.00	0.00	3,538.00	1,299.50	0.00	2,238.50
30106	Title I Supplmnt Prog Imprvmnt	17,893.00	0.00	17,893.00	17,765.90	0.00	127.10
65000	Special Education NonPersonnel	600.00	(100.00)	500.00	0.00	0.00	500.00
70900	EIA:SCE	78,089.00	0.00	78,089.00	77,999.44	89.60	(0.04)
70910	EIA:LEP	160,032.00	0.00	160,032.00	160,032.00	0.00	0.00
74052	CC Prof Learn: PLC/Tchr Collab	0.00	20,103.00	20,103.00	20,403.00	0.00	(300.00)
90651	ASES (Primetime)	170,340.00	(170,340.00)	0.00	0.00	0.00	0.00
90655	ASES-(Primetime)-Site Tutoring	12,402.00	(12,402.00)	0.00	0.00	0.00	0.00
	<b>Total Resources Site Controlled</b>	<b>693,422.00</b>	<b>(59,023.00)</b>	<b>634,399.00</b>	<b>556,368.13</b>	<b>3,007.71</b>	<b>75,023.16</b>
00010	Position Allocation	3,261,658.00	(248,659.00)	3,012,999.00	3,056,665.58	0.00	(43,666.58)
00011	Visiting Teachers	31,110.00	0.00	31,110.00	30,496.60	0.00	613.40
00012	Additional Teacher Cost	0.00	0.00	0.00	968.27	0.00	(968.27)
00014	Addn't Certificated Alloc	0.00	116,655.00	116,655.00	124,686.34	0.00	(8,031.34)
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	23,171.62	0.00	(23,171.62)
00016	Prep Time Teachers	157,944.00	16,610.00	174,554.00	150,317.18	0.00	24,236.82
00030	Custodial Personnel	191,910.00	(1,671.00)	190,239.00	180,285.18	0.00	9,953.82
00031	Custodial Supplies	7,000.00	2,000.00	9,000.00	8,413.36	544.00	42.64
02500	Redevel Agencies Capital Fac	0.00	0.00	0.00	35,507.85	0.00	(35,507.85)
05100	Rentals / Civic Center	0.00	48,216.00	48,216.00	13,663.30	0.00	34,552.70
33100	IDEA Part B Local Entitlement	72,797.00	(9,938.00)	62,859.00	87,629.80	0.00	(24,770.80)
42030	Title III LEP	49,899.00	5,557.00	55,456.00	55,456.09	0.00	(0.09)
53100	Child Nutrition: School Progra	11,465.00	10,428.00	21,893.00	17,997.88	0.00	3,895.12
60101	After School Education Safety	0.00	179,790.00	179,790.00	177,073.33	29,550.60	(26,833.93)
60102	ASES-Primetime-Site Tutoring	0.00	12,403.00	12,403.00	11,718.77	0.00	684.23
61051	Child Dev CA SPS Pro CSPP	118,870.00	373.00	119,243.00	87,933.40	0.00	31,309.60
65003	Special Education Personnel	468,154.00	(654.00)	467,500.00	416,687.03	0.00	50,812.97
65005	SPEC ED EXTENDED SCHOOL YEAR	0.00	1,324.00	1,324.00	1,321.58	0.00	2.42
70911	EIA: LEP Prior Year Carryover	0.00	0.00	0.00	(0.01)	0.00	0.01
	<b>Total Resources NOT Site Controlled</b>	<b>4,370,807.00</b>	<b>132,434.00</b>	<b>4,503,241.00</b>	<b>4,479,993.15</b>	<b>30,094.60</b>	<b>(6,846.75)</b>
	<b>Total All Resources</b>	<b>5,064,229.00</b>	<b>73,411.00</b>	<b>5,137,640.00</b>	<b>5,036,361.28</b>	<b>33,102.31</b>	<b>68,176.41</b>