

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0173 - Linda Vista Elementary
FOR BUDGET PERIOD 2014
As of 09/09/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	26,417.00	15,829.00	42,246.00	41,968.49	0.00	277.51
00008	Mandated Cost Reimbursement	0.00	2,041.00	2,041.00	0.00	0.00	2,041.00
06100	Civic Center Net Income	0.00	135.00	135.00	0.00	0.00	135.00
08000	Unrestricted: Contributed	0.00	(3,429.00)	(3,429.00)	0.00	0.00	(3,429.00)
30100	Title I Basic Program	156,339.00	311.00	156,650.00	143,312.34	391.62	12,946.04
30103	Title I Parent Involvement	2,573.00	0.00	2,573.00	903.81	0.00	1,669.19
30106	Title I Supplmnt Prog Imprvmnt	13,011.00	0.00	13,011.00	10,629.80	0.00	2,381.20
65000	Special Education NonPersonnel	1,000.00	239.00	1,239.00	1,025.36	69.99	143.65
70900	EIA:SCE	59,689.00	0.00	59,689.00	57,677.98	0.00	2,011.02
70901	EIA: SCE Prior Year Carryover	0.00	(422.00)	(422.00)	(422.14)	(247.13)	247.27
70910	EIA:LEP	125,640.00	0.00	125,640.00	125,637.99	(17.53)	19.54
74052	CC Prof Learn: PLC/Tchr Collab	0.00	18,557.00	18,557.00	8,537.85	0.00	10,019.15
90651	ASES (Primetime)	178,395.00	(178,395.00)	0.00	0.00	0.00	0.00
90655	ASES-(Primetime)-Site Tutoring	11,239.00	(11,239.00)	0.00	0.00	0.00	0.00
	Total Resources Site Controlled	574,303.00	(156,373.00)	417,930.00	389,271.48	196.95	28,461.57
00010	Position Allocation	2,064,092.00	35,304.00	2,099,396.00	2,121,068.32	0.00	(21,672.32)
00011	Visiting Teachers	18,666.00	0.00	18,666.00	17,655.05	0.00	1,010.95
00014	Addn't Certificated Alloc	0.00	130,003.00	130,003.00	132,725.36	0.00	(2,722.36)
00016	Prep Time Teachers	118,459.00	26,407.00	144,866.00	146,044.07	0.00	(1,178.07)
00018	District Allocation	0.00	12,222.00	12,222.00	12,223.29	0.00	(1.29)
00030	Custodial Personnel	0.00	0.00	0.00	93.73	0.00	(93.73)
00031	Custodial Supplies	6,700.00	(3.00)	6,697.00	6,189.13	(0.02)	507.89
00032	Impact Aid	144,064.00	0.00	144,064.00	141,158.92	0.00	2,905.08
05100	Rentals / Civic Center	0.00	70.00	70.00	0.00	0.00	70.00
33100	IDEA Part B Local Entitlement	0.00	0.00	0.00	73,399.11	0.00	(73,399.11)
42030	Title III LEP	49,899.00	(709.00)	49,190.00	49,191.23	0.00	(1.23)
53100	Child Nutrition: School Progra	13,700.00	20,480.00	34,180.00	33,678.95	0.00	501.05
60101	After School Education Safety	0.00	189,190.00	189,190.00	198,858.26	58,333.14	(68,001.40)
60102	ASES-Primetime-Site Tutoring	0.00	11,238.00	11,238.00	1,545.18	0.00	9,692.82
61051	Child Dev CA SPS Pro CSPP	133,131.00	(633.00)	132,498.00	110,625.40	0.00	21,872.60
65003	Special Education Personnel	735,962.00	(2,145.00)	733,817.00	749,147.23	0.00	(15,330.23)
70911	EIA: LEP Prior Year Carryover	0.00	0.00	0.00	720.00	0.00	(720.00)
90940	Other Local: NHA	133,131.00	843.00	133,974.00	124,113.25	0.00	9,860.75
	Total Resources NOT Site Controlled	3,417,804.00	422,267.00	3,840,071.00	3,918,436.48	58,333.12	(136,698.60)
	Total All Resources	3,992,107.00	265,894.00	4,258,001.00	4,307,707.96	58,530.07	(108,237.03)