

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0103 - Field Elementary  
FOR BUDGET PERIOD 2014  
As of 09/08/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	15,255.00	2,997.00	18,252.00	18,225.68	57.37	(31.05)
00008	Mandated Cost Reimbursement	0.00	1,837.00	1,837.00	33.48	(0.01)	1,803.53
06100	Civic Center Net Income	0.00	7.00	7.00	0.00	0.00	7.00
08000	Unrestricted: Contributed	0.00	6,521.00	6,521.00	1,742.94	(7.20)	4,785.26
30100	Title I Basic Program	73,956.00	1,041.00	74,997.00	74,880.85	(0.26)	116.41
30103	Title I Parent Involvement	1,329.00	0.00	1,329.00	1,244.67	(0.01)	84.34
65000	Special Education NonPersonnel	780.00	467.00	1,247.00	1,196.68	0.01	50.31
70900	EIA:SCE	28,107.00	0.00	28,107.00	27,909.39	(0.02)	197.63
70901	EIA: SCE Prior Year Carryover	0.00	0.00	0.00	0.00	(0.02)	0.02
70910	EIA:LEP	56,182.00	0.00	56,182.00	56,071.45	39.31	71.24
72500	School-Based Coordination Prog	0.00	0.00	0.00	(0.01)	0.00	0.01
74052	CC Prof Learn: PLC/Tchr Collab	0.00	10,049.00	10,049.00	9,959.38	0.00	89.62
90651	ASES (Primetime)	115,453.00	(115,453.00)	0.00	0.00	0.00	0.00
90655	ASES-(Primetime)-Site Tutoring	8,437.00	(8,437.00)	0.00	0.00	0.00	0.00
<b>Total Resources Site Controlled</b>		<b>299,499.00</b>	<b>(100,971.00)</b>	<b>198,528.00</b>	<b>191,264.51</b>	<b>89.17</b>	<b>7,174.32</b>
00010	Position Allocation	1,219,497.00	135,460.00	1,354,957.00	1,417,240.51	0.00	(62,283.51)
00011	Visiting Teachers	10,371.00	0.00	10,371.00	11,100.80	0.00	(729.80)
00012	Additional Teacher Cost	0.00	0.00	0.00	2,351.38	0.00	(2,351.38)
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	548.15	0.00	(548.15)
00016	Prep Time Teachers	69,099.00	31,098.00	100,197.00	102,409.75	0.00	(2,212.75)
00030	Custodial Personnel	0.00	0.00	0.00	76.37	0.00	(76.37)
00031	Custodial Supplies	5,000.00	533.00	5,533.00	4,018.36	(0.01)	1,514.65
00032	Impact Aid	109,353.00	0.00	109,353.00	98,340.01	0.00	11,012.99
05100	Rentals / Civic Center	0.00	55.00	55.00	0.00	0.00	55.00
33100	IDEA Part B Local Entitlement	67,748.00	0.00	67,748.00	47,954.93	0.00	19,793.07
42030	Title III LEP	24,950.00	3,044.00	27,994.00	27,995.01	0.00	(1.01)
53100	Child Nutrition: School Progra	13,275.00	8,062.00	21,337.00	19,786.69	0.00	1,550.31
58110	Other Fed-Impact Aid/SPED	0.00	0.00	0.00	3,112.67	0.00	(3,112.67)
60101	After School Education Safety	0.00	131,859.00	131,859.00	134,363.17	27,503.30	(30,007.47)
60102	ASES-Primetime-Site Tutoring	0.00	6,328.00	6,328.00	3,823.19	0.00	2,504.81
61051	Child Dev CA SPS Pro CSPP	16,550.00	1,044.00	17,594.00	28,714.15	0.00	(11,120.15)
65003	Special Education Personnel	356,875.00	0.00	356,875.00	338,779.89	0.00	18,095.11
65007	Special Ed A	350,358.00	(2,699.00)	347,659.00	366,256.30	0.00	(18,597.30)
70911	EIA: LEP Prior Year Carryover	0.00	0.00	0.00	0.00	(4,920.13)	4,920.13
90940	Other Local: NHA	44,745.00	0.00	44,745.00	0.00	0.00	44,745.00
<b>Total Resources NOT Site Controlled</b>		<b>2,287,821.00</b>	<b>314,784.00</b>	<b>2,602,605.00</b>	<b>2,606,871.33</b>	<b>22,583.16</b>	<b>(26,849.49)</b>
<b>Total All Resources</b>		<b>2,587,320.00</b>	<b>213,813.00</b>	<b>2,801,133.00</b>	<b>2,798,135.84</b>	<b>22,672.33</b>	<b>(19,675.17)</b>