

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0095 - Euclid Elementary
FOR BUDGET PERIOD 2014
As of 09/08/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	33,533.00	23,643.00	57,176.00	57,176.00	364.50	(364.50)
00008	Mandated Cost Reimbursement	0.00	1,056.00	1,056.00	0.00	0.00	1,056.00
02000	Governor's Performance Award	0.00	0.00	0.00	67.44	0.00	(67.44)
06100	Civic Center Net Income	0.00	152.00	152.00	0.00	0.00	152.00
08000	Unrestricted: Contributed	0.00	20,291.00	20,291.00	0.00	0.00	20,291.00
30100	Title I Basic Program	210,111.00	385.00	210,496.00	207,379.55	0.00	3,116.45
30103	Title I Parent Involvement	3,292.00	0.00	3,292.00	2,015.38	0.00	1,276.62
30106	Title I Supplmnt Prog Imprvmnt	16,646.00	0.00	16,646.00	16,572.21	0.00	73.79
65000	Special Education NonPersonnel	500.00	(100.00)	400.00	0.00	0.00	400.00
70900	EIA:SCE	73,597.00	0.00	73,597.00	73,252.96	(267.59)	611.63
70910	EIA:LEP	166,840.00	0.00	166,840.00	164,507.04	(0.30)	2,333.26
74052	CC Prof Learn: PLC/Tchr Collab	0.00	20,876.00	20,876.00	20,863.93	0.00	12.07
90161	Price Charities Grants	0.00	25,000.00	25,000.00	24,816.08	4,750.00	(4,566.08)
90651	ASES (Primetime)	169,019.00	(169,019.00)	0.00	0.00	0.00	0.00
90655	ASES-(Primetime)-Site Tutoring	10,045.00	(10,045.00)	0.00	0.00	0.00	0.00
Total Resources Site Controlled		683,583.00	(87,761.00)	595,822.00	566,650.59	4,846.61	24,324.80
00010	Position Allocation	2,443,017.00	34,102.00	2,477,119.00	2,518,740.19	0.00	(41,621.19)
00011	Visiting Teachers	22,814.00	0.00	22,814.00	19,177.24	0.00	3,636.76
00015	Vacant Unrestricted Positions	0.00	74,895.00	74,895.00	75,692.84	0.00	(797.84)
00016	Prep Time Teachers	135,034.00	5,151.00	140,185.00	139,473.05	0.00	711.95
00018	District Allocation	0.00	44,193.00	44,193.00	44,192.44	0.00	0.56
00030	Custodial Personnel	167,940.00	(1,429.00)	166,511.00	156,842.71	0.00	9,668.29
00031	Custodial Supplies	7,600.00	400.00	8,000.00	7,990.87	0.00	9.13
05100	Rentals / Civic Center	0.00	280.00	280.00	0.00	0.00	280.00
33100	IDEA Part B Local Entitlement	33,874.00	0.00	33,874.00	40,467.52	0.00	(6,593.52)
42030	Title III LEP	49,899.00	1,116.00	51,015.00	51,015.65	0.00	(0.65)
53100	Child Nutrition: School Progra	21,233.00	20,165.00	41,398.00	37,088.39	0.00	4,309.61
60101	After School Education Safety	0.00	146,451.00	146,451.00	149,065.39	43,073.37	(45,687.76)
60102	ASES-Primetime-Site Tutoring	0.00	9,093.00	9,093.00	6,478.05	0.00	2,614.95
61051	Child Dev CA SPS Pro CSPP	133,131.00	(633.00)	132,498.00	106,245.96	0.00	26,252.04
65003	Special Education Personnel	320,934.00	(329.00)	320,605.00	254,583.95	0.00	66,021.05
65007	Special Ed A	88,369.00	(658.00)	87,711.00	43,511.19	0.00	44,199.81
90940	Other Local: NHA	133,131.00	623.00	133,754.00	82,864.06	0.00	50,889.94
Total Resources NOT Site Controlled		3,556,976.00	333,420.00	3,890,396.00	3,733,429.50	43,073.37	113,893.13
Total All Resources		4,240,559.00	245,659.00	4,486,218.00	4,300,080.09	47,919.98	138,217.93