

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0089 - Edison Elementary
FOR BUDGET PERIOD 2014
As of 09/08/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	31,591.00	19,253.00	50,844.00	50,844.00	482.65	(482.65)
06100	Civic Center Net Income	0.00	51.00	51.00	0.00	0.00	51.00
08000	Unrestricted: Contributed	0.00	12,029.00	12,029.00	11,902.73	0.00	126.27
30100	Title I Basic Program	200,530.00	3,459.00	203,989.00	203,989.00	20,900.00	(20,900.00)
30103	Title I Parent Involvement	3,142.00	0.00	3,142.00	3,142.00	0.00	0.00
65000	Special Education NonPersonnel	300.00	100.00	400.00	353.08	0.00	46.92
70900	EIA:SCE	64,615.00	0.00	64,615.00	64,123.42	157.69	333.89
70910	EIA:LEP	147,775.00	0.00	147,775.00	147,775.00	0.00	0.00
74000	Quality Ed Invest Act (QEIA)	871,699.00	153,207.00	1,024,906.00	864,223.77	0.00	160,682.23
74052	CC Prof Learn: PLC/Tchr Collab	0.00	24,742.00	24,742.00	24,742.00	0.00	0.00
90161	Price Charities Grants	0.00	27,074.00	27,074.00	27,074.57	0.00	(0.57)
90651	ASES (Primetime)	132,921.00	(132,921.00)	0.00	0.00	0.00	0.00
90655	ASES-(Primetime)-Site Tutoring	9,358.00	(9,358.00)	0.00	0.00	0.00	0.00
Total Resources Site Controlled		1,461,931.00	97,636.00	1,559,567.00	1,398,169.57	21,540.34	139,857.09
00010	Position Allocation	2,354,575.00	47,630.00	2,402,205.00	2,437,144.41	0.00	(34,939.41)
00011	Visiting Teachers	21,776.00	0.00	21,776.00	17,105.94	0.00	4,670.06
00012	Additional Teacher Cost	0.00	(349.00)	(349.00)	(348.28)	0.00	(0.72)
00016	Prep Time Teachers	144,047.00	10,110.00	154,157.00	161,334.30	0.00	(7,177.30)
00030	Custodial Personnel	149,950.00	(1,284.00)	148,666.00	129,738.15	0.00	18,927.85
00031	Custodial Supplies	7,600.00	0.00	7,600.00	7,518.37	0.00	81.63
05100	Rentals / Civic Center	0.00	70.00	70.00	0.00	0.00	70.00
33100	IDEA Part B Local Entitlement	67,748.00	0.00	67,748.00	68,511.76	0.00	(763.76)
42030	Title III LEP	49,899.00	2,417.00	52,316.00	52,317.86	0.00	(1.86)
53100	Child Nutrition: School Progra	9,050.00	16,149.00	25,199.00	22,591.10	0.00	2,607.90
60101	After School Education Safety	0.00	132,921.00	132,921.00	135,275.95	24,063.35	(26,418.30)
60102	ASES-Primetime-Site Tutoring	0.00	9,357.00	9,357.00	6,546.70	0.00	2,810.30
61051	Child Dev CA SPS Pro CSPP	133,131.00	327.00	133,458.00	127,256.80	0.00	6,201.20
65003	Special Education Personnel	360,738.00	(658.00)	360,080.00	341,641.69	0.00	18,438.31
90940	Other Local: NHA	133,131.00	603.00	133,734.00	126,364.56	0.00	7,369.44
Total Resources NOT Site Controlled		3,431,645.00	217,293.00	3,648,938.00	3,632,999.31	24,063.35	(8,124.66)
Total All Resources		4,893,576.00	314,929.00	5,208,505.00	5,031,168.88	45,603.69	131,732.43