

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0073 - Crown Point Elementary
FOR BUDGET PERIOD 2014
As of 09/08/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	17,576.00	12,236.00	29,812.00	29,812.00	(0.02)	0.02
06100	Civic Center Net Income	0.00	18,564.00	18,564.00	3,499.67	0.00	15,064.33
08000	Unrestricted: Contributed	18,287.00	4,132.00	22,419.00	22,375.07	0.00	43.93
30100	Title I Basic Program	31,936.00	7.00	31,943.00	31,943.00	1,168.38	(1,168.38)
30103	Title I Parent Involvement	996.00	0.00	996.00	996.00	0.00	0.00
65000	Special Education NonPersonnel	100.00	200.00	300.00	0.00	0.00	300.00
70900	EIA:SCE	15,357.00	0.00	15,357.00	15,357.00	2,848.52	(2,848.52)
70910	EIA:LEP	27,239.00	0.00	27,239.00	27,239.00	393.06	(393.06)
74052	CC Prof Learn: PLC/Tchr Collab	0.00	10,049.00	10,049.00	10,049.00	0.00	0.00
90651	ASES (Primetime)	90,883.00	(90,883.00)	0.00	0.00	0.00	0.00
90655	ASES-(Primetime)-Site Tutoring	6,885.00	(6,885.00)	0.00	0.00	0.00	0.00
Total Resources Site Controlled		209,259.00	(52,580.00)	156,679.00	141,270.74	4,409.94	10,998.32
00010	Position Allocation	1,424,316.00	61,203.00	1,485,519.00	1,483,464.92	0.00	2,054.08
00011	Visiting Teachers	12,444.00	0.00	12,444.00	8,726.31	0.00	3,717.69
00012	Additional Teacher Cost	0.00	26,286.00	26,286.00	31,948.94	0.00	(5,662.94)
00016	Prep Time Teachers	72,493.00	(3,783.00)	68,710.00	65,277.72	0.00	3,432.28
00030	Custodial Personnel	51,211.00	(3,259.00)	47,952.00	45,147.71	0.00	2,804.29
00031	Custodial Supplies	5,000.00	(19.00)	4,981.00	4,128.35	(0.01)	852.66
00032	Impact Aid	59,834.00	0.00	59,834.00	80,926.79	0.00	(21,092.79)
05100	Rentals / Civic Center	0.00	43,401.00	43,401.00	18,179.21	0.00	25,221.79
33100	IDEA Part B Local Entitlement	83,438.00	11,000.00	94,438.00	125,697.82	0.00	(31,259.82)
53100	Child Nutrition: School Progra	12,013.00	6,072.00	18,085.00	16,611.64	0.00	1,473.36
58110	Other Fed-Impact Aid/SPED	0.00	0.00	0.00	41,227.68	0.00	(41,227.68)
60101	After School Education Safety	0.00	106,752.00	106,752.00	106,796.19	20,307.81	(20,352.00)
60102	ASES-Primetime-Site Tutoring	0.00	3,442.00	3,442.00	3,348.89	0.00	93.11
65003	Special Education Personnel	178,858.00	0.00	178,858.00	243,991.28	0.00	(65,133.28)
65007	Special Ed A	44,185.00	(329.00)	43,856.00	47,467.90	0.00	(3,611.90)
72400	Transportation: Severely Dis	0.00	0.00	0.00	3,551.06	0.00	(3,551.06)
Total Resources NOT Site Controlled		1,943,792.00	250,766.00	2,194,558.00	2,326,492.41	20,307.80	(152,242.21)
Total All Resources		2,153,051.00	198,186.00	2,351,237.00	2,467,763.15	24,717.74	(141,243.89)