

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0057 - Carver Elementary
FOR BUDGET PERIOD 2014
As of 09/08/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	13,531.00	7,898.00	21,429.00	19,452.07	0.02	1,976.91
00008	Mandated Cost Reimbursement	0.00	6,428.00	6,428.00	0.00	0.00	6,428.00
06100	Civic Center Net Income	0.00	298.00	298.00	0.00	0.00	298.00
08000	Unrestricted: Contributed	0.00	1,430.00	1,430.00	673.06	0.00	756.94
30100	Title I Basic Program	60,882.00	854.00	61,736.00	60,405.87	274.40	1,055.73
30103	Title I Parent Involvement	1,114.00	0.00	1,114.00	183.11	0.00	930.89
30106	Title I Supplmnt Prog Imprvmnt	5,639.00	0.00	5,639.00	4,173.73	(0.07)	1,465.34
65000	Special Education NonPersonnel	1,000.00	1,097.75	2,097.75	1,946.95	(0.01)	150.81
65100	SpEd Infant Prog-Non Personnel	0.00	0.00	0.00	0.00	(0.02)	0.02
70900	EIA:SCE	24,486.00	0.00	24,486.00	20,090.51	0.00	4,395.49
70910	EIA:LEP	40,178.00	0.00	40,178.00	31,197.63	0.00	8,980.37
74052	CC Prof Learn: PLC/Tchr Collab	0.00	8,505.00	8,505.00	8,174.92	0.00	330.08
90651	ASES (Primetime)	119,212.00	(119,212.00)	0.00	0.00	0.00	0.00
90655	ASES-(Primetime)-Site Tutoring	8,437.00	(8,437.00)	0.00	0.00	0.00	0.00
Total Resources Site Controlled		274,479.00	(101,138.25)	173,340.75	146,297.85	274.32	26,768.58
00010	Position Allocation	1,213,211.00	978.00	1,214,189.00	1,224,469.19	0.00	(10,280.19)
00011	Visiting Teachers	10,371.00	0.00	10,371.00	10,427.12	0.00	(56.12)
00012	Additional Teacher Cost	0.00	25,923.00	25,923.00	25,921.50	0.00	1.50
00014	Addn't Certificated Alloc	0.00	67,633.00	67,633.00	62,882.64	0.00	4,750.36
00016	Prep Time Teachers	58,771.00	10,640.00	69,411.00	69,506.18	0.00	(95.18)
00030	Custodial Personnel	114,450.00	736.00	115,186.00	111,606.82	0.00	3,579.18
00031	Custodial Supplies	6,050.00	2.00	6,052.00	6,030.05	(0.01)	21.96
05100	Rentals / Civic Center	0.00	220.00	220.00	0.00	0.00	220.00
33100	IDEA Part B Local Entitlement	101,622.00	0.00	101,622.00	97,150.87	0.00	4,471.13
42030	Title III LEP	24,950.00	(6,564.00)	18,386.00	18,385.77	0.00	0.23
53100	Child Nutrition: School Progra	14,383.00	1,374.00	15,757.00	14,240.03	0.00	1,516.97
58110	Other Fed-Impact Aid/SPED	0.00	0.00	0.00	47,186.55	0.00	(47,186.55)
60101	After School Education Safety	0.00	113,005.00	113,005.00	116,947.95	9,046.34	(12,989.29)
60102	ASES-Primetime-Site Tutoring	0.00	5,650.00	5,650.00	1,706.27	0.00	3,943.73
61051	Child Dev CA SPS Pro CSPP	75,686.00	476.00	76,162.00	52,100.04	0.00	24,061.96
65003	Special Education Personnel	355,429.00	0.00	355,429.00	394,785.88	0.00	(39,356.88)
65007	Special Ed A	259,123.00	(1,909.00)	257,214.00	231,727.93	0.00	25,486.07
65103	Spec Ed Infant Prog-Personnel	266,830.00	(679.00)	266,151.00	287,666.88	0.00	(21,515.88)
77100	State School Facilities Projec	0.00	5,950.00	5,950.00	5,947.88	0.00	2.12
90940	Other Local: NHA	0.00	180.00	180.00	0.00	0.00	180.00
Total Resources NOT Site Controlled		2,500,876.00	223,615.00	2,724,491.00	2,778,689.55	9,046.33	(63,244.88)
Total All Resources		2,775,355.00	122,476.75	2,897,831.75	2,924,987.40	9,320.65	(36,476.30)