

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0130 - Joyner Elementary  
FOR BUDGET PERIOD 2014  
As of 09/09/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	37,683.00	23,727.00	61,410.00	61,408.76	19.57	(18.33)
06100	Civic Center Net Income	0.00	213.00	213.00	0.00	0.00	213.00
30100	Title I Basic Program	199,745.00	0.00	199,745.00	182,923.19	323.95	16,497.86
30103	Title I Parent Involvement	3,463.00	0.00	3,463.00	3,171.90	0.00	291.10
65000	Special Education NonPersonnel	500.00	(100.00)	400.00	0.00	0.00	400.00
70900	EIA:SCE	79,246.00	(124.00)	79,122.00	78,178.11	0.00	943.89
70910	EIA:LEP	157,308.00	(85.00)	157,223.00	149,983.20	0.25	7,239.55
74052	CC Prof Learn: PLC/Tchr Collab	0.00	20,876.00	20,876.00	19,920.33	0.00	955.67
90161	Price Charities Grants	0.00	25,000.00	25,000.00	24,184.99	0.00	815.01
90651	ASES (Primetime)	187,339.00	(187,339.00)	0.00	0.00	0.00	0.00
90912	First Five: Kinderstart Ready	0.00	102,138.00	102,138.00	6,678.40	0.00	95,459.60
<b>Total Resources Site Controlled</b>		<b>665,284.00</b>	<b>(15,694.00)</b>	<b>649,590.00</b>	<b>526,448.88</b>	<b>343.77</b>	<b>122,797.35</b>
00010	Position Allocation	2,721,261.00	25,842.00	2,747,103.00	2,814,170.92	0.00	(67,067.92)
00011	Visiting Teachers	25,925.00	0.00	25,925.00	36,932.19	0.00	(11,007.19)
00012	Additional Teacher Cost	0.00	25,923.00	25,923.00	26,469.21	0.00	(546.21)
00015	Vacant Unrestricted Positions	0.00	1,411.00	1,411.00	245.32	0.00	1,165.68
00016	Prep Time Teachers	135,261.00	(13,103.00)	122,158.00	134,123.89	0.00	(11,965.89)
00018	District Allocation	0.00	5,808.00	5,808.00	5,807.87	0.00	0.13
00030	Custodial Personnel	0.00	8,442.00	8,442.00	11,369.43	0.00	(2,927.43)
00031	Custodial Supplies	7,000.00	0.00	7,000.00	6,994.00	0.00	6.00
00032	Impact Aid	109,393.00	0.00	109,393.00	108,415.76	0.00	977.24
05100	Rentals / Civic Center	0.00	210.00	210.00	0.00	0.00	210.00
33100	IDEA Part B Local Entitlement	121,585.00	407.00	121,992.00	156,112.06	0.00	(34,120.06)
40355	Title II PtA Central Positions	50,029.00	5,521.00	55,550.00	55,549.59	0.00	0.41
42030	Title III LEP	49,899.00	8,961.00	58,860.00	58,859.56	0.00	0.44
53100	Child Nutrition: School Progra	18,494.00	(2,537.00)	15,957.00	14,889.00	0.00	1,068.00
60101	After School Education Safety	0.00	141,985.00	141,985.00	141,984.38	0.00	0.62
61051	Child Dev CA SPS Pro CSPP	118,870.00	843.00	119,713.00	87,003.77	0.00	32,709.23
65003	Special Education Personnel	468,155.00	(654.00)	467,501.00	339,382.46	0.00	128,118.54
<b>Total Resources NOT Site Controlled</b>		<b>3,825,872.00</b>	<b>209,059.00</b>	<b>4,034,931.00</b>	<b>3,998,309.41</b>	<b>0.00</b>	<b>36,621.59</b>
<b>Total All Resources</b>		<b>4,491,156.00</b>	<b>193,365.00</b>	<b>4,684,521.00</b>	<b>4,524,758.29</b>	<b>343.77</b>	<b>159,418.94</b>