

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0269 - Sunset View Elementary  
FOR BUDGET PERIOD 2014  
As of 07/09/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	24,637.00	15,897.00	40,534.00	38,420.73	98.53	2,014.74
00008	Mandated Cost Reimbursement	0.00	29.00	29.00	0.00	0.00	29.00
06100	Civic Center Net Income	0.00	4,387.00	4,387.00	0.00	0.00	4,387.00
08000	Unrestricted: Contributed	132,644.00	74,675.00	207,319.00	212,654.10	150.84	(5,485.94)
65000	Special Education NonPersonnel	100.00	0.00	100.00	0.00	0.00	100.00
70910	EIA:LEP	15,323.00	0.00	15,323.00	11,259.15	0.04	4,063.81
74052	CC Prof Learn: PLC/Tchr Collab	0.00	13,917.00	13,917.00	12,982.60	0.00	934.40
	<b>Total Resources Site Controlled</b>	<b>172,704.00</b>	<b>108,905.00</b>	<b>281,609.00</b>	<b>275,316.58</b>	<b>249.41</b>	<b>6,043.01</b>
00010	Position Allocation	1,970,631.00	14,475.00	1,985,106.00	2,000,176.24	0.00	(15,070.24)
00011	Visiting Teachers	17,629.00	0.00	17,629.00	16,010.69	0.00	1,618.31
00012	Additional Teacher Cost	0.00	0.00	0.00	4,912.13	0.00	(4,912.13)
00016	Prep Time Teachers	98,714.00	14,682.00	113,396.00	118,481.25	0.00	(5,085.25)
00030	Custodial Personnel	109,023.00	(5,947.00)	103,076.00	98,641.68	0.00	4,434.32
00031	Custodial Supplies	5,000.00	(23.00)	4,977.00	4,965.69	(0.01)	11.32
05100	Rentals / Civic Center	0.00	1,204.00	1,204.00	942.82	0.00	261.18
53100	Child Nutrition: School Progra	14,541.00	1,651.00	16,192.00	14,396.60	0.00	1,795.40
65003	Special Education Personnel	293,001.00	(1,362.00)	291,639.00	248,515.21	0.00	43,123.79
	<b>Total Resources NOT Site Controlled</b>	<b>2,508,539.00</b>	<b>24,680.00</b>	<b>2,533,219.00</b>	<b>2,507,042.31</b>	<b>(0.01)</b>	<b>26,176.70</b>
	<b>Total All Resources</b>	<b>2,681,243.00</b>	<b>133,585.00</b>	<b>2,814,828.00</b>	<b>2,782,358.89</b>	<b>249.40</b>	<b>32,219.71</b>