

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0325 - Standley Middle
FOR BUDGET PERIOD 2014
As of 07/09/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	59,654.00	35,523.00	95,177.00	93,007.38	83.56	2,086.06
00008	Mandated Cost Reimbursement	0.00	3,767.00	3,767.00	0.00	0.00	3,767.00
00091	Library Alloc/Yr End Activity	0.00	1,109.00	1,109.00	249.56	0.00	859.44
06100	Civic Center Net Income	0.00	48,535.00	48,535.00	56.01	0.00	48,478.99
08000	Unrestricted: Contributed	0.00	24,480.00	24,480.00	2,448.61	0.00	22,031.39
30100	Title I Basic Program	9,675.00	0.00	9,675.00	10,047.07	0.00	(372.07)
30103	Title I Parent Involvement	2,235.00	0.00	2,235.00	324.10	0.00	1,910.90
40352	Title II VP Professional Devel	60,539.00	(60,539.00)	0.00	0.00	0.00	0.00
60101	After School Education Safety	0.00	189,186.00	189,186.00	179,705.02	19,587.45	(10,106.47)
60102	ASES-Primetime-Site Tutoring	0.00	10,107.00	10,107.00	9,647.24	0.00	459.76
65000	Special Education NonPersonnel	1,400.00	(600.00)	800.00	0.00	0.00	800.00
70900	EIA:SCE	34,770.00	0.00	34,770.00	34,792.65	(23.75)	1.10
70901	EIA: SCE Prior Year Carryover	0.00	0.00	0.00	0.00	(1.20)	1.20
70910	EIA:LEP	37,455.00	0.00	37,455.00	37,562.44	(92.00)	(15.44)
70911	EIA: LEP Prior Year Carryover	0.00	0.00	0.00	0.00	(137.89)	137.89
74052	CC Prof Learn: PLC/Tchr Collab	0.00	23,969.00	23,969.00	14,689.38	0.00	9,279.62
90651	ASES (Primetime)	189,186.00	(189,186.00)	0.00	0.00	0.00	0.00
90655	ASES-(Primetime)-Site Tutoring	10,108.00	(10,108.00)	0.00	0.00	0.00	0.00
Total Resources Site Controlled		405,022.00	76,243.00	481,265.00	382,529.46	19,416.17	79,319.37
00010	Position Allocation	4,299,736.00	219,192.00	4,518,928.00	4,559,598.17	0.00	(40,670.17)
00011	Visiting Teachers	36,295.00	0.00	36,295.00	43,591.93	0.00	(7,296.93)
00012	Additional Teacher Cost	0.00	29,442.00	29,442.00	32,171.68	0.00	(2,729.68)
00015	Vacant Unrestricted Positions	0.00	25,370.00	25,370.00	25,786.42	0.00	(416.42)
00018	District Allocation	0.00	7,761.00	7,761.00	7,761.11	0.00	(0.11)
00030	Custodial Personnel	302,985.00	(32,338.00)	270,647.00	261,589.57	0.00	9,057.43
00031	Custodial Supplies	9,400.00	(8.00)	9,392.00	9,386.18	(0.01)	5.83
05100	Rentals / Civic Center	0.00	16,520.00	16,520.00	8,366.64	0.00	8,153.36
33100	IDEA Part B Local Entitlement	233,190.00	(22,210.00)	210,980.00	159,241.97	0.00	51,738.03
42030	Title III LEP	24,950.00	747.00	25,697.00	25,398.91	0.00	298.09
53100	Child Nutrition: School Progra	21,072.00	21,417.00	42,489.00	40,761.47	0.00	1,727.53
65003	Special Education Personnel	459,389.00	0.00	459,389.00	481,125.75	0.00	(21,736.75)
Total Resources NOT Site Controlled		5,387,017.00	265,893.00	5,652,910.00	5,654,779.80	(0.01)	(1,869.79)
Total All Resources		5,792,039.00	342,136.00	6,134,175.00	6,037,309.26	19,416.16	77,449.58