

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0334 - Crawford High
FOR BUDGET PERIOD 2014
As of 07/09/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	58,602.00	53,650.00	112,252.00	110,062.65	1,177.19	1,012.16
00008	Mandated Cost Reimbursement	0.00	9,442.00	9,442.00	12,119.41	0.00	(2,677.41)
00020	Gen Ops/Freshman Sports	8,593.00	0.00	8,593.00	0.00	0.00	8,593.00
00021	Gen Ops/9th-12th Gr Athletics	152,269.00	5,487.00	157,756.00	159,910.34	0.00	(2,154.34)
00022	Athletics, Gate & Facility	0.00	5,484.00	5,484.00	19,802.03	0.00	(14,318.03)
00028	AP/IB Exams	0.00	0.00	0.00	19,860.00	0.00	(19,860.00)
00070	Gen Ops / Graduation	0.00	9,875.00	9,875.00	2,499.64	0.00	7,375.36
00091	Library Alloc/Yr End Activity	0.00	1,109.00	1,109.00	1,123.81	0.00	(14.81)
06100	Civic Center Net Income	0.00	3,959.00	3,959.00	1,744.00	0.00	2,215.00
08000	Unrestricted: Contributed	0.00	4,109.00	4,109.00	10,676.38	0.00	(6,567.38)
30100	Title I Basic Program	359,075.00	387.00	359,462.00	306,778.24	2,612.29	50,071.47
30103	Title I Parent Involvement	6,117.00	0.00	6,117.00	4,601.84	0.00	1,515.16
30106	Title I Supplmnt Prog Imprvmnt	30,931.00	0.00	30,931.00	29,145.09	0.00	1,785.91
40352	Title II VP Professional Devel	60,539.00	(60,539.00)	0.00	0.00	0.00	0.00
58571	DoDEA: OSVL & CCTE	30,001.00	1,824.00	31,825.00	36,898.91	0.00	(5,073.91)
65000	Special Education NonPersonnel	2,700.00	(100.00)	2,600.00	1,773.41	0.00	826.59
70900	EIA:SCE	124,450.00	0.00	124,450.00	122,807.94	3.61	1,638.45
70910	EIA:LEP	164,120.00	0.00	164,120.00	156,923.73	(0.01)	7,196.28
72200	Partnership Academies Program	92,293.00	14,217.00	106,510.00	54,662.02	1,163.80	50,684.18
74052	CC Prof Learn: PLC/Tchr Collab	0.00	30,927.00	30,927.00	13,938.41	0.00	16,988.59
95476	Jimmy Johnson Foundation-IDEA	0.00	42.00	42.00	0.00	0.00	42.00
Total Resources Site Controlled		1,089,690.00	79,873.00	1,169,563.00	1,065,327.85	4,956.88	99,278.27
00010	Position Allocation	4,674,607.00	254,532.00	4,929,139.00	4,910,464.14	0.00	18,674.86
00011	Visiting Teachers	36,295.00	0.00	36,295.00	47,061.99	0.00	(10,766.99)
00012	Additional Teacher Cost	0.00	52,206.00	52,206.00	52,205.50	0.00	0.50
00015	Vacant Unrestricted Positions	0.00	298.00	298.00	297.94	0.00	0.06
00018	District Allocation	0.00	4,981.00	4,981.00	4,980.93	0.00	0.07
00030	Custodial Personnel	386,783.00	(40,812.00)	345,971.00	344,703.14	0.00	1,267.86
00031	Custodial Supplies	17,000.00	0.00	17,000.00	16,989.92	0.00	10.08
00040	JROTC Positions	148,778.00	0.00	148,778.00	152,675.66	0.00	(3,897.66)
00041	JROTC Non Positions	9,260.00	0.00	9,260.00	9,418.92	0.00	(158.92)
05100	Rentals / Civic Center	0.00	0.00	0.00	20,010.10	0.00	(20,010.10)
06702	Property Insurance Fund	11,056.00	(11,056.00)	0.00	0.00	0.00	0.00
31850	Title I Grants to LEA	0.00	0.00	0.00	530.39	0.00	(530.39)
35501	VATEA Title II	0.00	12,787.00	12,787.00	10,215.73	315.80	2,255.47
42030	Title III LEP	188,886.00	(3,878.00)	185,008.00	183,061.68	0.00	1,946.32
53100	Child Nutrition: School Progra	40,493.00	(18,364.00)	22,129.00	16,837.78	0.00	5,291.22
65003	Special Education Personnel	1,466,081.00	(3,238.00)	1,462,843.00	1,447,073.86	0.00	15,769.14
72400	Transportation: Severely Dis	0.00	0.00	0.00	520.47	0.00	(520.47)
90600	Other Local: ROC/P Contract	69,047.00	(40,227.00)	28,820.00	13,148.78	45.76	15,625.46
90601	Regional Occupational Program	290,466.00	0.00	290,466.00	223,888.68	0.00	66,577.32
90602	ROP Contributions for Careers	0.00	19,221.97	19,221.97	467.31	0.00	18,754.66
Total Resources NOT Site Controlled		7,338,752.00	226,450.97	7,565,202.97	7,454,552.92	361.56	110,288.49
Total All Resources		8,428,442.00	306,323.97	8,734,765.97	8,519,880.77	5,318.44	209,566.76