

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0359 - Scripps Ranch High
FOR BUDGET PERIOD 2014
As of 07/09/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	116,663.00	76,080.00	192,743.00	207,124.11	2,621.18	(17,002.29)
00020	Gen Ops/Freshman Sports	8,594.00	0.00	8,594.00	9,294.11	0.00	(700.11)
00021	Gen Ops/9th-12th Gr Athletics	171,948.00	3,252.00	175,200.00	168,095.98	0.00	7,104.02
00022	Athletics, Gate & Facility	0.00	83,859.00	83,859.00	90,097.02	0.00	(6,238.02)
00028	AP/IB Exams	0.00	0.00	0.00	100,263.00	5,000.00	(105,263.00)
00070	Gen Ops / Graduation	0.00	23,660.00	23,660.00	18,067.44	0.00	5,592.56
00091	Library Alloc/Yr End Activity	0.00	2,769.00	2,769.00	1,834.05	0.00	934.95
06100	Civic Center Net Income	0.00	18,112.00	18,112.00	18,057.55	0.00	54.45
08000	Unrestricted: Contributed	0.00	215,512.00	215,512.00	107,462.49	0.00	108,049.51
40352	Title II VP Professional Devel	60,539.00	(60,539.00)	0.00	0.00	0.00	0.00
58571	DoDEA: OSVL & CCTE	0.00	12,510.00	12,510.00	14,235.29	0.00	(1,725.29)
65000	Special Education NonPersonnel	1,500.00	(400.00)	1,100.00	706.45	0.00	393.55
70900	EIA:SCE	57,138.00	0.00	57,138.00	57,872.02	0.00	(734.02)
70910	EIA:LEP	19,068.00	0.00	19,068.00	19,960.00	0.00	(892.00)
70911	EIA: LEP Prior Year Carryover	0.00	0.00	0.00	(289.24)	(228.62)	517.86
74052	CC Prof Learn: PLC/Tchr Collab	0.00	44,071.00	44,071.00	11,694.09	0.00	32,376.91
90604	Prop 1D Restricted	76,605.00	(28,605.00)	48,000.00	40,299.63	0.00	7,700.37
Total Resources Site Controlled		512,055.00	390,281.00	902,336.00	864,773.99	7,392.56	30,169.45
00010	Position Allocation	8,539,664.00	(59,908.00)	8,479,756.00	8,528,575.67	0.00	(48,819.67)
00011	Visiting Teachers	73,626.00	0.00	73,626.00	77,835.07	0.00	(4,209.07)
00012	Additional Teacher Cost	0.00	52,568.00	52,568.00	52,568.00	0.00	0.00
00015	Vacant Unrestricted Positions	0.00	18,449.00	18,449.00	19,882.62	0.00	(1,433.62)
00030	Custodial Personnel	433,911.00	(20,733.00)	413,178.00	409,948.91	0.00	3,229.09
00031	Custodial Supplies	26,200.00	(10.00)	26,190.00	26,025.57	0.00	164.43
00040	JROTC Positions	148,778.00	0.00	148,778.00	162,122.74	0.00	(13,344.74)
00041	JROTC Non Positions	9,259.00	0.00	9,259.00	9,539.99	0.00	(280.99)
05100	Rentals / Civic Center	0.00	15,449.00	15,449.00	13,860.32	0.00	1,588.68
31850	Title I Grants to LEA	0.00	0.00	0.00	2,741.07	0.00	(2,741.07)
33100	IDEA Part B Local Entitlement	346,895.00	0.00	346,895.00	359,747.85	0.00	(12,852.85)
35501	VATEA Title II	0.00	17,147.00	17,147.00	18,610.09	100.00	(1,563.09)
53100	Child Nutrition: School Progra	23,534.00	2,602.00	26,136.00	25,353.17	0.00	782.83
65003	Special Education Personnel	552,899.00	0.00	552,899.00	564,639.54	0.00	(11,740.54)
90600	Other Local: ROC/P Contract	27,140.00	62,254.95	89,394.95	70,392.01	(4.85)	19,007.79
90601	Regional Occupational Program	302,993.00	0.00	302,993.00	278,392.23	0.00	24,600.77
90602	ROP Contributions for Careers	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00
Total Resources NOT Site Controlled		10,484,899.00	97,818.95	10,582,717.95	10,620,234.85	95.15	(37,612.05)
Total All Resources		10,996,954.00	488,099.95	11,485,053.95	11,485,008.84	7,487.71	(7,442.60)