

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0361 - Garfield High
FOR BUDGET PERIOD 2014
As of 07/09/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	30,189.00	18,982.00	49,171.00	35,284.38	(716.76)	14,603.38
00070	Gen Ops / Graduation	0.00	6,940.00	6,940.00	2,000.00	4,940.00	0.00
00091	Library Alloc/Yr End Activity	0.00	671.00	671.00	598.33	0.00	72.67
08000	Unrestricted: Contributed	0.00	6,089.00	6,089.00	2,268.17	0.00	3,820.83
30100	Title I Basic Program	24,228.00	0.00	24,228.00	15,254.13	0.32	8,973.55
30103	Title I Parent Involvement	900.00	0.00	900.00	868.09	0.00	31.91
40352	Title II VP Professional Devel	30,268.00	(30,268.00)	0.00	0.00	0.00	0.00
58101	California St GEAR UP (UC)	0.00	0.00	0.00	138.89	0.00	(138.89)
65000	Special Education NonPersonnel	300.00	(100.00)	200.00	199.94	0.00	0.06
70900	EIA:SCE	34,337.00	0.00	34,337.00	28,869.21	0.25	5,467.54
70901	EIA: SCE Prior Year Carryover	0.00	0.00	0.00	0.00	(165.00)	165.00
70910	EIA:LEP	23,151.00	0.00	23,151.00	8,348.43	0.16	14,802.41
74052	CC Prof Learn: PLC/Tchr Collab	0.00	14,690.00	14,690.00	1,395.69	0.00	13,294.31
90911	First 5 Cal-SAFE Program	0.00	0.00	0.00	19,703.06	0.00	(19,703.06)
Total Resources Site Controlled		143,373.00	17,004.00	160,377.00	114,928.32	4,058.97	41,389.71
00010	Position Allocation	3,486,624.00	(49,030.00)	3,437,594.00	3,438,685.63	0.00	(1,091.63)
00011	Visiting Teachers	23,851.00	0.00	23,851.00	5,203.27	0.00	18,647.73
00030	Custodial Personnel	120,383.00	(34,561.00)	85,822.00	99,933.22	0.00	(14,111.22)
00031	Custodial Supplies	7,000.00	0.00	7,000.00	6,987.65	(0.01)	12.36
03300	Cal-SAFE Programs	356,429.00	(94,884.00)	261,545.00	249,074.25	0.00	12,470.75
31850	Title I Grants to LEA	0.00	0.00	0.00	70,813.91	0.00	(70,813.91)
33100	IDEA Part B Local Entitlement	78,219.00	0.00	78,219.00	63,030.60	0.00	15,188.40
35501	VATEA Title II	0.00	355.00	355.00	627.56	0.00	(272.56)
42030	Title III LEP	24,950.00	(459.00)	24,491.00	24,578.71	0.00	(87.71)
53100	Child Nutrition: School Progra	8,448.00	8,004.00	16,452.00	15,988.54	0.00	463.46
65003	Special Education Personnel	280,530.00	0.00	280,530.00	204,174.70	0.00	76,355.30
65005	SPEC ED EXTENDED SCHOOL YEAR	0.00	2,291.00	2,291.00	2,288.88	0.00	2.12
90600	Other Local: ROC/P Contract	14,956.00	(6,656.00)	8,300.00	7,678.10	0.00	621.90
90601	Regional Occupational Program	79,335.00	0.00	79,335.00	41,482.12	0.00	37,852.88
Total Resources NOT Site Controlled		4,480,725.00	(174,940.00)	4,305,785.00	4,230,547.14	(0.01)	75,237.87
Total All Resources		4,624,098.00	(157,936.00)	4,466,162.00	4,345,475.46	4,058.96	116,627.58