

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0504 - iHigh Virtual Academy
FOR BUDGET PERIOD 2014
As of 07/09/2014

| RESOURCE | DESCRIPTION | BUDGET | | | EXPENDITURES | PRE-ENCUMBRANCES and ENCUMBRANCES | CURRENT BALANCES |
|--|--------------------------------|---------------------|---------------------|---------------------|---------------------|--------------------------------------|---------------------|
| | | ORIGINAL | TRANSFERS | ADJUSTED | | | |
| All Resources | | | | | | | |
| 00000 | Discretionary Alloc | 5,391.00 | 109,082.00 | 114,473.00 | 72,591.48 | 32,739.01 | 9,142.51 |
| 00070 | Gen Ops / Graduation | 0.00 | 2,741.00 | 2,741.00 | 1,646.86 | 0.00 | 1,094.14 |
| 06100 | Civic Center Net Income | 0.00 | 651.00 | 651.00 | 0.00 | 0.00 | 651.00 |
| 08000 | Unrestricted: Contributed | 0.00 | 2,116.00 | 2,116.00 | 620.00 | 0.00 | 1,496.00 |
| 30100 | Title I Basic Program | 834.00 | 0.00 | 834.00 | 2,306.82 | 0.00 | (1,472.82) |
| 30103 | Title I Parent Involvement | 113.00 | 0.00 | 113.00 | 115.00 | 0.00 | (2.00) |
| 58570 | DoDEA: OSVL | 667,886.00 | 839,806.00 | 1,507,692.00 | 698,229.23 | 28,656.77 | 780,806.00 |
| 58571 | DoDEA: OSVL & CCTE | 179,284.00 | (120,916.00) | 58,368.00 | 13,057.86 | 1,074.94 | 44,235.20 |
| 70900 | EIA:SCE | 2,899.00 | 0.00 | 2,899.00 | 688.38 | 0.00 | 2,210.62 |
| 74052 | CC Prof Learn: PLC/Tchr Collab | 0.00 | 6,186.00 | 6,186.00 | 1,572.41 | 0.00 | 4,613.59 |
| Total Resources Site Controlled | | 856,407.00 | 839,666.00 | 1,696,073.00 | 790,828.04 | 62,470.72 | 842,774.24 |
| 00010 | Position Allocation | 869,601.00 | (136,228.00) | 733,373.00 | 729,937.69 | 0.00 | 3,435.31 |
| 00011 | Visiting Teachers | 6,223.00 | 0.00 | 6,223.00 | 199.61 | 0.00 | 6,023.39 |
| Total Resources NOT Site Controlled | | 875,824.00 | (136,228.00) | 739,596.00 | 730,137.30 | 0.00 | 9,458.70 |
| Total All Resources | | 1,732,231.00 | 703,438.00 | 2,435,669.00 | 1,520,965.34 | 62,470.72 | 852,232.94 |