

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0793 - TRACE Seniors
FOR BUDGET PERIOD 2014
 As of 07/09/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
	All Resources						
74052	CC Prof Learn: PLC/Tchr Collab	0.00	774.00	774.00	0.00	0.00	774.00
	Total Resources Site Controlled	0.00	774.00	774.00	0.00	0.00	774.00
00010	Position Allocation	238.00	0.00	238.00	230.47	0.00	7.53
	Total Resources NOT Site Controlled	238.00	0.00	238.00	230.47	0.00	7.53
	Total All Resources	238.00	774.00	1,012.00	230.47	0.00	781.53