

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 3734 - Kearny SCT
FOR BUDGET PERIOD 2014
As of 07/09/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	23,684.00	11,626.00	35,310.00	36,490.81	1,124.19	(2,305.00)
00008	Mandated Cost Reimbursement	0.00	81.00	81.00	0.00	0.00	81.00
00028	AP/IB Exams	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)
00070	Gen Ops / Graduation	0.00	0.00	0.00	75.50	(0.01)	(75.49)
06100	Civic Center Net Income	0.00	20,908.00	20,908.00	613.19	10.13	20,284.68
08000	Unrestricted: Contributed	0.00	16,145.00	16,145.00	2,688.10	172.80	13,284.10
30100	Title I Basic Program	68,731.00	63.00	68,794.00	41,317.29	3,500.70	23,976.01
30103	Title I Parent Involvement	1,587.00	0.00	1,587.00	1,604.68	0.00	(17.68)
63860	CPA Environment Tech	0.00	0.00	0.00	771.47	0.00	(771.47)
65000	Special Education NonPersonnel	1,100.00	(700.00)	400.00	176.15	0.00	223.85
70900	EIA:SCE	27,380.00	0.00	27,380.00	24,699.63	(2,071.66)	4,752.03
70901	EIA: SCE Prior Year Carryover	0.00	0.00	0.00	0.00	1,420.73	(1,420.73)
70910	EIA:LEP	10,215.00	0.00	10,215.00	6,225.85	0.00	3,989.15
70911	EIA: LEP Prior Year Carryover	0.00	0.00	0.00	(184.68)	1,078.68	(894.00)
74052	CC Prof Learn: PLC/Tchr Collab	0.00	8,505.00	8,505.00	3,227.53	0.00	5,277.47
Total Resources Site Controlled		132,697.00	56,628.00	189,325.00	123,700.52	5,235.56	60,388.92
00010	Position Allocation	1,399,339.00	(7,441.00)	1,391,898.00	1,415,834.14	0.00	(23,936.14)
00011	Visiting Teachers	9,333.00	0.00	9,333.00	10,620.83	0.00	(1,287.83)
00015	Vacant Unrestricted Positions	0.00	597.00	597.00	596.52	0.00	0.48
00018	District Allocation	0.00	2,889.00	2,889.00	2,889.48	0.00	(0.48)
00040	JROTC Positions	70,735.00	0.00	70,735.00	77,351.39	0.00	(6,616.39)
00041	JROTC Non Positions	4,664.00	0.00	4,664.00	4,782.95	0.00	(118.95)
31850	Title I Grants to LEA	0.00	0.00	0.00	1,384.15	0.00	(1,384.15)
33100	IDEA Part B Local Entitlement	111,604.00	0.00	111,604.00	99,227.02	0.00	12,376.98
35501	VATEA Title II	0.00	10,157.00	10,157.00	7,727.57	0.00	2,429.43
65003	Special Education Personnel	361,232.00	(664.00)	360,568.00	340,390.59	0.00	20,177.41
72400	Transportation: Severely Dis	0.00	0.00	0.00	46.72	0.00	(46.72)
90600	Other Local: ROC/P Contract	24,423.00	(9,483.00)	14,940.00	5,972.71	(441.41)	9,408.70
90601	Regional Occupational Program	188,886.00	0.00	188,886.00	193,457.56	0.00	(4,571.56)
Total Resources NOT Site Controlled		2,170,216.00	(3,945.00)	2,166,271.00	2,160,281.63	(441.41)	6,430.78
Total All Resources		2,302,913.00	52,683.00	2,355,596.00	2,283,982.15	4,794.15	66,819.70