

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 3733 - Kearny Digital Media & Design
FOR BUDGET PERIOD 2014
As of 07/09/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	33,267.00	18,294.00	51,561.00	53,372.22	707.20	(2,518.42)
00008	Mandated Cost Reimbursement	0.00	1.00	1.00	0.00	0.00	1.00
00028	AP/IB Exams	0.00	1,589.00	1,589.00	4,020.00	0.00	(2,431.00)
00070	Gen Ops / Graduation	0.00	0.00	0.00	75.50	0.00	(75.50)
06100	Civic Center Net Income	0.00	15,890.00	15,890.00	6,722.86	10.11	9,157.03
08000	Unrestricted: Contributed	0.00	9,812.00	9,812.00	9,683.51	1,121.91	(993.42)
30100	Title I Basic Program	78,892.00	60.00	78,952.00	76,144.70	2,923.78	(116.48)
30103	Title I Parent Involvement	1,865.00	0.00	1,865.00	1,820.94	0.00	44.06
63850	CPA Program Grant	44,052.00	12,131.00	56,183.00	58,165.98	28.65	(2,011.63)
65000	Special Education NonPersonnel	300.00	(100.00)	200.00	185.06	(18.72)	33.66
70900	EIA:SCE	32,163.00	0.00	32,163.00	32,262.41	(227.23)	127.82
70901	EIA: SCE Prior Year Carryover	0.00	0.00	0.00	0.00	(15.65)	15.65
70910	EIA:LEP	9,874.00	0.00	9,874.00	7,667.29	500.86	1,705.85
74052	CC Prof Learn: PLC/Tchr Collab	0.00	10,049.00	10,049.00	9,437.33	0.00	611.67
91030	Linked Learning SDCOE	0.00	16,000.00	16,000.00	3,728.96	0.00	12,271.04
91032	Linked Learning-USD/Irvine	0.00	40,000.00	40,000.00	0.00	0.00	40,000.00
Total Resources Site Controlled		200,413.00	123,726.00	324,139.00	263,286.76	5,030.91	55,821.33
00010	Position Allocation	1,725,512.00	(71,348.00)	1,654,164.00	1,685,397.47	0.00	(31,233.47)
00011	Visiting Teachers	13,481.00	0.00	13,481.00	14,093.09	0.00	(612.09)
00012	Additional Teacher Cost	0.00	2,944.00	2,944.00	6,097.91	0.00	(3,153.91)
00015	Vacant Unrestricted Positions	0.00	5,700.00	5,700.00	5,701.23	0.00	(1.23)
31850	Title I Grants to LEA	0.00	0.00	0.00	381.98	0.00	(381.98)
33100	IDEA Part B Local Entitlement	67,748.00	0.00	67,748.00	47,806.13	0.00	19,941.87
35501	VATEA Title II	0.00	2,500.00	2,500.00	2,133.09	0.00	366.91
65003	Special Education Personnel	187,021.00	0.00	187,021.00	172,309.82	0.00	14,711.18
90600	Other Local: ROC/P Contract	12,781.00	30,804.00	43,585.00	9,124.49	26,698.79	7,761.72
90601	Regional Occupational Program	191,313.00	0.00	191,313.00	164,760.59	0.00	26,552.41
Total Resources NOT Site Controlled		2,197,856.00	(29,400.00)	2,168,456.00	2,107,805.80	26,698.79	33,951.41
Total All Resources		2,398,269.00	94,326.00	2,492,595.00	2,371,092.56	31,729.70	89,772.74