

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 3735 - Kearny International Business
FOR BUDGET PERIOD 2014
As of 07/09/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	14,650.00	18,004.00	32,654.00	37,377.46	1,177.74	(5,901.20)
00028	AP/IB Exams	0.00	60.00	60.00	661.00	0.00	(601.00)
00070	Gen Ops / Graduation	0.00	0.00	0.00	75.50	0.00	(75.50)
06100	Civic Center Net Income	0.00	28,234.00	28,234.00	613.19	10.13	27,610.68
08000	Unrestricted: Contributed	0.00	3,105.00	3,105.00	(33.42)	0.00	3,138.42
30100	Title I Basic Program	65,505.00	0.00	65,505.00	64,229.19	925.25	350.56
30103	Title I Parent Involvement	1,715.00	0.00	1,715.00	645.85	0.00	1,069.15
65000	Special Education NonPersonnel	1,000.00	200.00	1,200.00	758.53	0.00	441.47
70900	EIA:SCE	15,211.00	0.00	15,211.00	14,772.74	94.76	343.50
70910	EIA:LEP	31,666.00	0.00	31,666.00	22,228.30	0.77	9,436.93
70911	EIA: LEP Prior Year Carryover	0.00	0.00	0.00	0.00	(0.02)	0.02
74052	CC Prof Learn: PLC/Tchr Collab	0.00	10,049.00	10,049.00	5,936.28	0.00	4,112.72
Total Resources Site Controlled		129,747.00	59,652.00	189,399.00	147,264.62	2,208.63	39,925.75
00010	Position Allocation	1,702,174.00	(96,011.00)	1,606,163.00	1,645,541.80	0.00	(39,378.80)
00011	Visiting Teachers	12,444.00	0.00	12,444.00	12,604.69	0.00	(160.69)
00012	Additional Teacher Cost	0.00	0.00	0.00	420.54	0.00	(420.54)
00015	Vacant Unrestricted Positions	0.00	32,942.00	32,942.00	32,943.01	0.00	(1.01)
00040	JROTC Positions	78,042.00	0.00	78,042.00	125,430.98	0.00	(47,388.98)
00041	JROTC Non Positions	4,665.00	0.00	4,665.00	4,769.99	0.00	(104.99)
31850	Title I Grants to LEA	0.00	0.00	0.00	2,898.19	0.00	(2,898.19)
33100	IDEA Part B Local Entitlement	129,667.00	0.00	129,667.00	126,374.10	0.00	3,292.90
65003	Special Education Personnel	272,369.00	0.00	272,369.00	211,666.80	0.00	60,702.20
72400	Transportation: Severely Dis	0.00	0.00	0.00	230.16	0.00	(230.16)
90600	Other Local: ROC/P Contract	17,447.00	(13,812.00)	3,635.00	1,612.15	(333.42)	2,356.27
90601	Regional Occupational Program	102,453.00	0.00	102,453.00	90,748.33	0.00	11,704.67
Total Resources NOT Site Controlled		2,319,261.00	(76,881.00)	2,242,380.00	2,255,240.74	(333.42)	(12,527.32)
Total All Resources		2,449,008.00	(17,229.00)	2,431,779.00	2,402,505.36	1,875.21	27,398.43