

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 3745 - San Diego LEADS
FOR BUDGET PERIOD 2014
As of 07/09/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00008	Mandated Cost Reimbursement	0.00	237.00	237.00	0.00	0.00	237.00
08000	Unrestricted: Contributed	0.00	394.00	394.00	0.00	0.00	394.00
30100	Title I Basic Program	0.00	2,016.00	2,016.00	2.56	(49.38)	2,062.82
70910	EIA:LEP	0.00	0.00	0.00	0.90	0.00	(0.90)
Total Resources Site Controlled		0.00	2,647.00	2,647.00	3.46	(49.38)	2,692.92
00010	Position Allocation	1,489.00	31,254.00	32,743.00	31,254.23	0.00	1,488.77
00011	Visiting Teachers	0.00	0.00	0.00	286.62	0.00	(286.62)
Total Resources NOT Site Controlled		1,489.00	31,254.00	32,743.00	31,540.85	0.00	1,202.15
Total All Resources		1,489.00	33,901.00	35,390.00	31,544.31	(49.38)	3,895.07