

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 3753 - San Diego Science & Technology  
FOR BUDGET PERIOD 2015  
As of 07/09/2014

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	39,810.00	0.00	39,810.00	0.00	0.00	39,810.00
00061	Reg. Occupational Prog-Unrest.	200,698.00	0.00	200,698.00	0.00	159,397.25	41,300.75
00066	Other Loc.:ROC/P Cont.-Unrest.	45,390.00	5,000.00	50,390.00	0.00	5,000.00	45,390.00
09800	LCFF Intervention Support	118,991.00	0.00	118,991.00	0.00	160,665.29	(41,674.29)
30100	Title I Basic Program	158,274.00	0.00	158,274.00	0.00	119,421.09	38,852.91
30103	Title I Parent Involvement	2,347.00	0.00	2,347.00	0.00	0.00	2,347.00
30106	Title I Supplmnt Prog Imprvmnt	11,724.00	0.00	11,724.00	0.00	7,602.99	4,121.01
63850	CPA Program Grant	90,568.00	0.00	90,568.00	0.00	20,283.78	70,284.22
63860	CPA Environment Tech	155,707.00	0.00	155,707.00	0.00	10,140.61	145,566.39
65000	Special Education NonPersonnel	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
90604	Prop 1D Restricted	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00
	<b>Total Resources Site Controlled</b>	<b>895,009.00</b>	<b>5,000.00</b>	<b>900,009.00</b>	<b>0.00</b>	<b>482,511.01</b>	<b>417,497.99</b>
00010	Position Allocation	2,334,532.00	0.00	2,334,532.00	0.00	2,083,197.02	251,334.98
00011	Visiting Teachers	18,835.00	0.00	18,835.00	0.00	0.00	18,835.00
33100	IDEA Part B Local Entitlement	298,139.00	0.00	298,139.00	0.00	260,400.88	37,738.12
35501	VATEA Title II	7,715.00	0.00	7,715.00	0.00	4,310.00	3,405.00
65003	Special Education Personnel	643,584.00	0.00	643,584.00	0.00	567,664.19	75,919.81
	<b>Total Resources NOT Site Controlled</b>	<b>3,302,805.00</b>	<b>0.00</b>	<b>3,302,805.00</b>	<b>0.00</b>	<b>2,915,572.09</b>	<b>387,232.91</b>
	<b>Total All Resources</b>	<b>4,197,814.00</b>	<b>5,000.00</b>	<b>4,202,814.00</b>	<b>0.00</b>	<b>3,398,083.10</b>	<b>804,730.90</b>