

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0007 - Angier Elementary
FOR BUDGET PERIOD 2016
As of 05/11/2016

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	43,608.00	587.00	44,195.00	26,170.87	7,863.24	10,160.89
00008	Mandated Cost Reimbursement	0.00	2,675.00	2,675.00	0.00	0.00	2,675.00
06100	Civic Center Net Income	0.00	2,491.00	2,491.00	0.00	0.00	2,491.00
08000	Unrestricted: Contributed	0.00	7,307.00	7,307.00	760.00	0.00	6,547.00
09800	LCFF Intervention Support	38,728.00	0.00	38,728.00	34,548.42	1,717.35	2,462.23
09807	LCFF S/C Non-Personnel	0.00	3,000.00	3,000.00	129.69	2,641.68	228.63
30100	Title I Basic Program	79,703.00	184.00	79,887.00	69,171.56	5,389.48	5,325.96
30103	Title I Parent Involvement	2,144.00	2.00	2,146.00	2,047.65	0.00	98.35
62640	Educator Effectiveness	0.00	5,400.00	5,400.00	1,295.42	0.00	4,104.58
70900	EIA:SCE	0.00	0.00	0.00	0.00	232.00	(232.00)
Total Resources Site Controlled		164,183.00	21,646.00	185,829.00	134,123.61	17,843.75	33,861.64
00010	Position Allocation	2,647,442.00	(45,098.00)	2,602,344.00	2,075,169.23	430,591.81	96,582.96
00011	Visiting Teachers	21,639.00	(1,276.00)	20,363.00	10,997.68	0.00	9,365.32
00012	Additional Teacher Cost	0.00	30,748.00	30,748.00	27,990.62	4,891.81	(2,134.43)
00016	Prep Time Teachers	144,337.00	17,507.00	161,844.00	133,436.23	30,167.79	(1,760.02)
00031	Custodial Supplies	4,500.00	500.00	5,000.00	4,449.07	0.00	550.93
00032	Impact Aid	111,898.00	0.00	111,898.00	98,517.46	20,237.29	(6,856.75)
00033	Custodial Subs	0.00	404.00	404.00	404.18	0.00	(0.18)
04003	Property Management Fund	0.00	47,815.00	47,815.00	6,147.00	41,668.00	0.00
09806	LCFF S/C Positions	0.00	62,251.00	62,251.00	156,568.56	33,565.52	(127,883.08)
33100	IDEA Part B Local Entitlement	108,316.00	0.00	108,316.00	60,994.43	12,678.29	34,643.28
53100	Child Nutrition: School Progra	19,219.00	208.00	19,427.00	16,112.43	3,347.21	(32.64)
60101	After School Education Safety	129,110.00	3,596.00	132,706.00	95,450.73	51,340.33	(14,085.06)
60102	ASES-Primetime-Site Tutoring	8,171.00	(2.00)	8,169.00	6,096.11	0.00	2,072.89
65000	Special Education NonPersonnel	600.00	0.00	600.00	0.00	0.00	600.00
65003	Special Education Personnel	594,404.00	0.00	594,404.00	470,597.77	107,643.72	16,162.51
Total Resources NOT Site Controlled		3,789,636.00	116,653.00	3,906,289.00	3,162,931.50	736,131.77	7,225.73
Total All Resources		3,953,819.00	138,299.00	4,092,118.00	3,297,055.11	753,975.52	41,087.37