

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0325 - Standley Middle
FOR BUDGET PERIOD 2016
As of 04/18/2016

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	63,645.00	8,244.00	71,889.00	44,428.55	12,356.11	15,104.34
00008	Mandated Cost Reimbursement	0.00	2,404.00	2,404.00	0.00	0.00	2,404.00
00029	Addtl Counselor Days	1,329.00	2,815.35	4,144.35	2,736.46	0.00	1,407.89
00066	Other Loc.:ROC/P Cont.-Unrest.	0.00	2,250.00	2,250.00	2,250.00	0.00	0.00
00091	Library Alloc/Yr End Activity	0.00	1,109.00	1,109.00	0.00	0.00	1,109.00
06100	Civic Center Net Income	0.00	98,968.00	98,968.00	0.00	1,500.00	97,468.00
08000	Unrestricted: Contributed	0.00	44,490.00	44,490.00	23,012.07	639.84	20,838.09
09800	LCFF Intervention Support	40,600.00	0.00	40,600.00	18,645.78	20.65	21,933.57
30100	Title I Basic Program	17,056.00	0.00	17,056.00	6,934.76	0.00	10,121.24
30103	Title I Parent Involvement	2,348.00	0.00	2,348.00	818.79	0.00	1,529.21
62640	Educator Effectiveness	0.00	8,580.00	8,580.00	0.00	0.00	8,580.00
Total Resources Site Controlled		124,978.00	168,860.35	293,838.35	98,826.41	14,516.60	180,495.34
00010	Position Allocation	4,923,211.00	195,662.00	5,118,873.00	3,711,075.22	1,397,627.18	10,170.60
00011	Visiting Teachers	36,592.00	1,417.00	38,009.00	46,782.56	0.00	(8,773.56)
00012	Additional Teacher Cost	0.00	32,548.00	32,548.00	24,896.63	7,955.40	(304.03)
00023	District Hourly - Other	0.00	8,457.00	8,457.00	13,579.37	0.00	(5,122.37)
00030	Custodial Personnel	288,976.00	1,329.00	290,305.00	208,814.50	78,642.95	2,847.55
00031	Custodial Supplies	9,142.00	1,250.00	10,392.00	9,228.57	0.00	1,163.43
00033	Custodial Subs	0.00	2,528.00	2,528.00	2,932.76	0.00	(404.76)
05100	Rentals / Civic Center	0.00	28,074.00	28,074.00	6,038.14	0.00	22,035.86
09806	LCFF S/C Positions	0.00	120,296.00	120,296.00	109,315.22	45,712.16	(34,731.38)
33100	IDEA Part B Local Entitlement	196,017.00	0.00	196,017.00	122,175.98	60,278.51	13,562.51
53100	Child Nutrition: School Progra	40,533.00	0.00	40,533.00	28,190.19	10,543.92	1,798.89
60101	After School Education Safety	189,186.00	571.00	189,757.00	101,820.47	107,579.00	(19,642.47)
60102	ASES-Primetime-Site Tutoring	10,106.00	(570.00)	9,536.00	5,113.93	0.00	4,422.07
65000	Special Education NonPersonnel	800.00	0.00	800.00	0.00	0.00	800.00
65003	Special Education Personnel	485,008.00	0.00	485,008.00	410,291.11	138,813.11	(64,096.22)
Total Resources NOT Site Controlled		6,179,571.00	391,562.00	6,571,133.00	4,800,254.65	1,847,152.23	(76,273.88)
Total All Resources		6,304,549.00	560,422.35	6,864,971.35	4,899,081.06	1,861,668.83	104,221.46