

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 3750 - San Diego MVP Arts  
FOR BUDGET PERIOD 2016  
As of 04/18/2016

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00008	Mandated Cost Reimbursement	0.00	240.00	240.00	0.00	0.00	240.00
00029	Addtl Counselor Days	0.00	2,149.70	2,149.70	0.00	0.00	2,149.70
00061	Reg. Occupational Prog-Unrest.	52,556.49	0.00	52,556.49	5,025.24	0.00	47,531.25
00070	Gen Ops / Graduation	0.00	5,560.00	5,560.00	0.00	0.00	5,560.00
08000	Unrestricted: Contributed	0.00	2,045.00	2,045.00	0.00	0.00	2,045.00
30103	Title I Parent Involvement	0.00	1,433.00	1,433.00	0.00	0.00	1,433.00
90604	Prop 1D Restricted	0.00	0.00	0.00	0.00	(450.00)	450.00
<b>Total Resources Site Controlled</b>		<b>52,556.49</b>	<b>11,427.70</b>	<b>63,984.19</b>	<b>5,025.24</b>	<b>(450.00)</b>	<b>59,408.95</b>
00010	Position Allocation	1,326.00	52,367.00	53,693.00	52,371.09	0.00	1,321.91
00012	Additional Teacher Cost	0.00	2,980.00	2,980.00	2,983.71	0.00	(3.71)
00028	AP EXAM	0.00	2,665.00	2,665.00	0.00	0.00	2,665.00
65003	Special Education Personnel	0.00	0.00	0.00	39,921.47	0.00	(39,921.47)
<b>Total Resources NOT Site Controlled</b>		<b>1,326.00</b>	<b>58,012.00</b>	<b>59,338.00</b>	<b>95,276.27</b>	<b>0.00</b>	<b>(35,938.27)</b>
<b>Total All Resources</b>		<b>53,882.49</b>	<b>69,439.70</b>	<b>123,322.19</b>	<b>100,301.51</b>	<b>(450.00)</b>	<b>23,470.68</b>