

**SAN DIEGO CITY SCHOOLS**  
**DEPARTMENT RESOURCE BUDGET STATUS SUMMARY**  
**DEPARTMENT 0793 - TRACE Seniors**  
**FOR BUDGET PERIOD 2016**  
 As of 03/14/2016

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
09800	LCFF Intervention Support	1,058.00	0.00	1,058.00	0.00	0.00	1,058.00
	<b>Total Resources Site Controlled</b>	<b>1,058.00</b>	<b>0.00</b>	<b>1,058.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,058.00</b>
00010	Position Allocation	239.00	0.00	239.00	146.93	0.00	92.07
	<b>Total Resources NOT Site Controlled</b>	<b>239.00</b>	<b>0.00</b>	<b>239.00</b>	<b>146.93</b>	<b>0.00</b>	<b>92.07</b>
	<b>Total All Resources</b>	<b>1,297.00</b>	<b>0.00</b>	<b>1,297.00</b>	<b>146.93</b>	<b>0.00</b>	<b>1,150.07</b>