

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0504 - iHigh Virtual Academy
FOR BUDGET PERIOD 2016
As of 03/14/2016

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	8,886.00	788.00	9,674.00	3,913.20	958.53	4,802.27
00029	Addtl Counselor Days	1,206.00	1,432.94	2,638.94	1,883.85	0.00	755.09
00070	Gen Ops / Graduation	0.00	2,390.00	2,390.00	0.00	3,112.20	(722.20)
06100	Civic Center Net Income	0.00	13,290.00	13,290.00	1,420.81	0.00	11,869.19
08000	Unrestricted: Contributed	0.00	6,898.00	6,898.00	(13.95)	1,248.54	5,663.41
09800	LCFF Intervention Support	1,383.00	0.00	1,383.00	476.58	0.00	906.42
30100	Title I Basic Program	531.00	0.00	531.00	0.00	0.00	531.00
30103	Title I Parent Involvement	85.00	0.00	85.00	0.00	0.00	85.00
58570	DoDEA: OSVL	203,413.00	119,647.00	323,060.00	152,826.11	65,441.24	104,792.65
58571	DoDEA: OSVL & CCTE	0.00	2,095.00	2,095.00	1,554.94	528.88	11.18
62640	Educator Effectiveness	0.00	1,601.00	1,601.00	150.74	0.00	1,450.26
Total Resources Site Controlled		215,504.00	148,141.94	363,645.94	162,212.28	71,289.39	130,144.27
00010	Position Allocation	935,146.00	157,961.00	1,093,107.00	675,666.80	416,478.15	962.05
00011	Visiting Teachers	5,903.00	(85.00)	5,818.00	0.00	0.00	5,818.00
00012	Additional Teacher Cost	0.00	8,171.00	8,171.00	7,069.97	1,502.44	(401.41)
00023	District Hourly - Other	0.00	24,954.00	24,954.00	24,953.89	0.00	0.11
05100	Rentals / Civic Center	0.00	6,590.00	6,590.00	0.00	0.00	6,590.00
Total Resources NOT Site Controlled		941,049.00	197,591.00	1,138,640.00	707,690.66	417,980.59	12,968.75
Total All Resources		1,156,553.00	345,732.94	1,502,285.94	869,902.94	489,269.98	143,113.02