

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0793 - TRACE Seniors
FOR BUDGET PERIOD 2016
 As of 01/12/2016

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
	All Resources						
09800	LCFF Intervention Support	1,058.00	0.00	1,058.00	0.00	0.00	1,058.00
	Total Resources Site Controlled	1,058.00	0.00	1,058.00	0.00	0.00	1,058.00
00010	Position Allocation	239.00	0.00	239.00	95.79	0.00	143.21
	Total Resources NOT Site Controlled	239.00	0.00	239.00	95.79	0.00	143.21
	Total All Resources	1,297.00	0.00	1,297.00	95.79	0.00	1,201.21