

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0269 - Sunset View Elementary
FOR BUDGET PERIOD 2015
As of 08/11/2015

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	42,664.00	0.00	42,664.00	42,843.04	(403.38)	224.34
00008	Mandated Cost Reimbursement	0.00	29.00	29.00	0.00	0.00	29.00
06100	Civic Center Net Income	0.00	6,158.00	6,158.00	3,769.70	0.00	2,388.30
08000	Unrestricted: Contributed	146,805.00	64,299.00	211,104.00	203,993.09	(180.00)	7,290.91
09800	LCFF Intervention Support	11,799.00	0.00	11,799.00	11,957.95	0.00	(158.95)
65000	Special Education NonPersonnel	100.00	0.00	100.00	91.60	0.00	8.40
70910	EIA:LEP	0.00	0.00	0.00	0.00	(0.04)	0.04
74052	CC Prof Learn: PLC/Tchr Collab	0.00	31,555.00	31,555.00	32,804.64	0.00	(1,249.64)
Total Resources Site Controlled		201,368.00	102,041.00	303,409.00	295,460.02	(583.42)	8,532.40
00010	Position Allocation	2,174,652.00	(10,587.00)	2,164,065.00	1,929,985.14	0.00	234,079.86
00011	Visiting Teachers	17,938.00	0.00	17,938.00	16,577.14	0.00	1,360.86
00016	Prep Time Teachers	101,586.00	18,800.00	120,386.00	125,640.19	0.00	(5,254.19)
00030	Custodial Personnel	108,434.00	(3,483.00)	104,951.00	99,835.53	0.00	5,115.47
00031	Custodial Supplies	4,977.00	0.00	4,977.00	4,866.88	0.00	110.12
00033	Custodial Subs	0.00	0.00	0.00	239.47	0.00	(239.47)
05100	Rentals / Civic Center	0.00	3,610.00	3,610.00	684.26	0.00	2,925.74
14000	Education Protection Account	0.00	0.00	0.00	308,359.45	0.00	(308,359.45)
33100	IDEA Part B Local Entitlement	0.00	0.00	0.00	11,667.60	0.00	(11,667.60)
53100	Child Nutrition: School Progra	15,220.00	0.00	15,220.00	14,700.76	0.00	519.24
65003	Special Education Personnel	297,006.00	0.00	297,006.00	213,245.75	0.00	83,760.25
Total Resources NOT Site Controlled		2,719,813.00	8,340.00	2,728,153.00	2,725,802.17	0.00	2,350.83
Total All Resources		2,921,181.00	110,381.00	3,031,562.00	3,021,262.19	(583.42)	10,883.23