

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0325 - Standley Middle  
FOR BUDGET PERIOD 2015  
As of 08/11/2015

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	60,735.00	0.00	60,735.00	60,579.29	30.70	125.01
00008	Mandated Cost Reimbursement	0.00	2,404.00	2,404.00	0.00	0.00	2,404.00
00029	Addtl Counselor Days	0.00	557.00	557.00	556.80	0.00	0.20
00091	Library Alloc/Yr End Activity	0.00	1,109.00	1,109.00	0.00	0.00	1,109.00
06100	Civic Center Net Income	0.00	78,003.00	78,003.00	6,074.34	0.00	71,928.66
08000	Unrestricted: Contributed	0.00	40,306.00	40,306.00	6,209.71	0.00	34,096.29
09800	LCFF Intervention Support	85,678.00	0.00	85,678.00	85,588.17	2,088.88	(1,999.05)
65000	Special Education NonPersonnel	800.00	(200.00)	600.00	52.97	0.00	547.03
70900	EIA:SCE	0.00	0.00	0.00	0.00	(0.01)	0.01
74052	CC Prof Learn: PLC/Tchr Collab	0.00	49,048.00	49,048.00	47,664.37	0.00	1,383.63
<b>Total Resources Site Controlled</b>		<b>147,213.00</b>	<b>171,227.00</b>	<b>318,440.00</b>	<b>206,725.65</b>	<b>2,119.57</b>	<b>109,594.78</b>
00010	Position Allocation	4,837,875.00	(203,547.00)	4,634,328.00	4,106,505.39	0.00	527,822.61
00011	Visiting Teachers	36,872.00	0.00	36,872.00	47,954.84	0.00	(11,082.84)
00012	Additional Teacher Cost	0.00	628.00	628.00	628.07	0.00	(0.07)
00015	Vacant Unrestricted Positions	0.00	6,255.00	6,255.00	6,255.53	0.00	(0.53)
00030	Custodial Personnel	279,226.00	(4,178.00)	275,048.00	268,209.77	0.00	6,838.23
00031	Custodial Supplies	9,392.00	0.00	9,392.00	9,389.20	0.00	2.80
00033	Custodial Subs	0.00	0.00	0.00	120.95	0.00	(120.95)
05100	Rentals / Civic Center	0.00	46,969.00	46,969.00	8,705.21	0.00	38,263.79
14000	Education Protection Account	0.00	0.00	0.00	569,038.35	0.00	(569,038.35)
33100	IDEA Part B Local Entitlement	191,114.00	0.00	191,114.00	158,697.03	0.00	32,416.97
42030	Title III LEP	26,465.00	(6,631.00)	19,834.00	19,833.46	0.00	0.54
53100	Child Nutrition: School Progra	44,280.00	0.00	44,280.00	37,907.82	0.00	6,372.18
60101	After School Education Safety	189,186.00	0.00	189,186.00	189,185.47	66,420.99	(66,420.46)
60102	ASES-Primetime-Site Tutoring	10,107.00	0.00	10,107.00	10,087.07	0.00	19.93
65003	Special Education Personnel	487,883.00	0.00	487,883.00	517,000.90	0.00	(29,117.90)
65005	SPEC ED EXTENDED SCHOOL YEAR	0.00	0.00	0.00	4,465.17	0.00	(4,465.17)
<b>Total Resources NOT Site Controlled</b>		<b>6,112,400.00</b>	<b>(160,504.00)</b>	<b>5,951,896.00</b>	<b>5,953,984.23</b>	<b>66,420.99</b>	<b>(68,509.22)</b>
<b>Total All Resources</b>		<b>6,259,613.00</b>	<b>10,723.00</b>	<b>6,270,336.00</b>	<b>6,160,709.88</b>	<b>68,540.56</b>	<b>41,085.56</b>