

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0361 - Garfield High  
FOR BUDGET PERIOD 2015  
As of 08/12/2015

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	49,565.00	0.00	49,565.00	24,139.94	504.60	24,920.46
00029	Addtl Counselor Days	0.00	3,198.00	3,198.00	3,198.21	0.00	(0.21)
00061	Reg. Occupational Prog-Unrest.	84,295.00	(34,549.00)	49,746.00	49,745.75	0.00	0.25
00066	Other Loc.:ROC/P Cont.-Unrest.	8,300.00	1,732.00	10,032.00	8,682.77	0.00	1,349.23
00070	Gen Ops / Graduation	0.00	5,116.00	5,116.00	4,800.00	3,640.00	(3,324.00)
00091	Library Alloc/Yr End Activity	0.00	671.00	671.00	672.34	0.00	(1.34)
08000	Unrestricted: Contributed	0.00	27,497.00	27,497.00	11,857.41	0.00	15,639.59
09800	LCFF Intervention Support	52,605.00	0.00	52,605.00	51,915.81	0.01	689.18
30100	Title I Basic Program	33,002.00	0.00	33,002.00	32,676.61	(0.31)	325.70
30103	Title I Parent Involvement	753.00	128.00	881.00	671.05	0.00	209.95
65000	Special Education NonPersonnel	200.00	0.00	200.00	196.61	0.00	3.39
70900	EIA:SCE	0.00	0.00	0.00	0.00	(0.32)	0.32
70910	EIA:LEP	0.00	0.00	0.00	0.00	(0.16)	0.16
74052	CC Prof Learn: PLC/Tchr Collab	0.00	32,045.00	32,045.00	16,650.34	0.00	15,394.66
78600	CAPP-CollegeGoingCulture-GH	0.00	10,000.00	10,000.00	5,364.26	0.00	4,635.74
<b>Total Resources Site Controlled</b>		<b>228,720.00</b>	<b>45,838.00</b>	<b>274,558.00</b>	<b>210,571.10</b>	<b>4,143.82</b>	<b>59,843.08</b>
00010	Position Allocation	3,811,993.00	(346,336.00)	3,465,657.00	3,168,520.89	0.00	297,136.11
00011	Visiting Teachers	22,920.00	0.00	22,920.00	24,072.24	0.00	(1,152.24)
00030	Custodial Personnel	116,935.00	(5,758.00)	111,177.00	115,913.20	0.00	(4,736.20)
00031	Custodial Supplies	7,000.00	0.00	7,000.00	6,979.90	0.00	20.10
00033	Custodial Subs	0.00	10.00	10.00	2,955.82	0.00	(2,945.82)
03300	Cal-SAFE Programs	339,368.00	0.00	339,368.00	305,894.03	0.00	33,473.97
05100	Rentals / Civic Center	0.00	0.00	0.00	174.14	0.00	(174.14)
14000	Education Protection Account	0.00	0.00	0.00	347,554.11	0.00	(347,554.11)
30105	Title I Pt A Central Program	0.00	73,321.00	73,321.00	72,808.47	0.00	512.53
33100	IDEA Part B Local Entitlement	79,030.00	0.00	79,030.00	42,949.97	0.00	36,080.03
35501	VATEA-Perkins-Career Tech Ed	0.00	1,334.00	1,334.00	1,333.88	0.00	0.12
53100	Child Nutrition: School Progra	11,613.00	0.00	11,613.00	9,064.93	0.00	2,548.07
65003	Special Education Personnel	200,857.00	0.00	200,857.00	223,442.54	0.00	(22,585.54)
90600	Other Local: ROC/P Contract	0.00	0.00	0.00	0.00	(0.01)	0.01
<b>Total Resources NOT Site Controlled</b>		<b>4,589,716.00</b>	<b>(277,429.00)</b>	<b>4,312,287.00</b>	<b>4,321,664.12</b>	<b>(0.01)</b>	<b>(9,377.11)</b>
<b>Total All Resources</b>		<b>4,818,436.00</b>	<b>(231,591.00)</b>	<b>4,586,845.00</b>	<b>4,532,235.22</b>	<b>4,143.81</b>	<b>50,465.97</b>