

**SAN DIEGO CITY SCHOOLS**  
**DEPARTMENT RESOURCE BUDGET STATUS SUMMARY**  
**DEPARTMENT 0793 - TRACE Seniors**  
**FOR BUDGET PERIOD 2015**  
 As of 08/12/2015

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
	<b>All Resources</b>						
74052	CC Prof Learn: PLC/Tchr Collab	0.00	1,635.00	1,635.00	0.00	0.00	1,635.00
	<b>Total Resources Site Controlled</b>	<b>0.00</b>	<b>1,635.00</b>	<b>1,635.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,635.00</b>
00010	Position Allocation	208.00	0.00	208.00	225.69	0.00	(17.69)
	<b>Total Resources NOT Site Controlled</b>	<b>208.00</b>	<b>0.00</b>	<b>208.00</b>	<b>225.69</b>	<b>0.00</b>	<b>(17.69)</b>
	<b>Total All Resources</b>	<b>208.00</b>	<b>1,635.00</b>	<b>1,843.00</b>	<b>225.69</b>	<b>0.00</b>	<b>1,617.31</b>