

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0504 - iHigh Virtual Academy
FOR BUDGET PERIOD 2015
As of 08/12/2015

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	8,850.00	0.00	8,850.00	7,274.69	(151.89)	1,727.20
00029	Addtl Counselor Days	0.00	1,737.00	1,737.00	1,736.85	0.00	0.15
00070	Gen Ops / Graduation	0.00	2,390.00	2,390.00	1,373.31	0.00	1,016.69
06100	Civic Center Net Income	0.00	2,651.00	2,651.00	0.00	0.00	2,651.00
08000	Unrestricted: Contributed	0.00	7,065.00	7,065.00	1,907.25	0.00	5,157.75
09800	LCFF Intervention Support	4,096.00	0.00	4,096.00	4,096.00	0.00	0.00
30100	Title I Basic Program	963.00	0.00	963.00	615.82	0.00	347.18
30103	Title I Parent Involvement	106.00	18.00	124.00	124.00	0.00	0.00
58570	DoDEA: OSVL	200,697.00	583,721.00	784,418.00	461,357.48	18,781.38	304,279.14
58571	DoDEA: OSVL & CTE	0.00	45,310.00	45,310.00	43,271.13	0.00	2,038.87
74052	CC Prof Learn: PLC/Tchr Collab	0.00	11,444.00	11,444.00	4,895.37	0.00	6,548.63
Total Resources Site Controlled		214,712.00	654,336.00	869,048.00	526,651.90	18,629.49	323,766.61
00010	Position Allocation	919,231.00	(57,924.00)	861,307.00	794,814.98	0.00	66,492.02
00011	Visiting Teachers	5,979.00	0.00	5,979.00	16,018.10	0.00	(10,039.10)
00012	Additional Teacher Cost	0.00	0.00	0.00	7,812.72	0.00	(7,812.72)
00028	AP EXAM	0.00	465.00	465.00	509.00	0.00	(44.00)
05100	Rentals / Civic Center	0.00	12,581.00	12,581.00	0.00	0.00	12,581.00
14000	Education Protection Account	0.00	0.00	0.00	86,630.11	0.00	(86,630.11)
Total Resources NOT Site Controlled		925,210.00	(44,878.00)	880,332.00	905,784.91	0.00	(25,452.91)
Total All Resources		1,139,922.00	609,458.00	1,749,380.00	1,432,436.81	18,629.49	298,313.70