

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 3735 - Kearny International Business
FOR BUDGET PERIOD 2015
As of 08/12/2015

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	37,617.00	0.00	37,617.00	29,518.55	1,122.13	6,976.32
00026	9th Grade Bridging	0.00	2,650.00	2,650.00	1,514.34	0.00	1,135.66
00029	Addtl Counselor Days	0.00	1,766.00	1,766.00	1,766.02	0.00	(0.02)
00061	Reg. Occupational Prog-Unrest.	101,022.00	7,499.00	108,521.00	108,520.95	0.00	0.05
00066	Other Loc.:ROC/P Cont.-Unrest.	3,635.00	4,942.00	8,577.00	5,341.87	0.00	3,235.13
00070	Gen Ops / Graduation	0.00	2,800.00	2,800.00	189.00	189.00	2,422.00
00091	Library Alloc/Yr End Activity	0.00	1,329.00	1,329.00	521.01	0.00	807.99
06100	Civic Center Net Income	0.00	27,192.00	27,192.00	170.45	0.00	27,021.55
08000	Unrestricted: Contributed	0.00	6,487.00	6,487.00	2,560.83	0.00	3,926.17
09800	LCFF Intervention Support	52,421.00	0.00	52,421.00	48,873.78	5,771.65	(2,224.43)
30100	Title I Basic Program	73,360.00	84.00	73,444.00	72,951.72	467.91	24.37
30103	Title I Parent Involvement	1,466.00	250.00	1,716.00	953.36	0.00	762.64
65000	Special Education NonPersonnel	800.00	0.00	800.00	594.14	0.00	205.86
70910	EIA:LEP	0.00	0.00	0.00	0.00	(0.77)	0.77
74052	CC Prof Learn: PLC/Tchr Collab	0.00	21,254.00	21,254.00	6,299.41	0.00	14,954.59
Total Resources Site Controlled		270,321.00	76,253.00	346,574.00	279,775.43	7,549.92	59,248.65
00010	Position Allocation	1,848,074.00	(61,616.00)	1,786,458.00	1,620,308.46	0.00	166,149.54
00011	Visiting Teachers	13,653.00	0.00	13,653.00	15,818.89	0.00	(2,165.89)
00028	AP EXAM	0.00	375.00	375.00	(1,158.00)	0.00	1,533.00
00040	JROTC Positions	81,588.00	0.00	81,588.00	127,050.62	0.00	(45,462.62)
00041	JROTC Non Positions	4,750.00	103.00	4,853.00	5,185.67	0.00	(332.67)
00077	Saturday School	0.00	0.00	0.00	663.13	0.00	(663.13)
14000	Education Protection Account	0.00	0.00	0.00	192,410.96	0.00	(192,410.96)
30105	Title I Pt A Central Program	0.00	157,969.00	157,969.00	157,454.07	0.00	514.93
33100	IDEA Part B Local Entitlement	128,274.00	0.00	128,274.00	102,097.77	0.00	26,176.23
35501	VATEA-Perkins-Career Tech Ed	0.00	570.00	570.00	569.04	0.00	0.96
65003	Special Education Personnel	189,457.00	0.00	189,457.00	404,071.24	0.00	(214,614.24)
65005	SPEC ED EXTENDED SCHOOL YEAR	0.00	0.00	0.00	73,113.99	0.00	(73,113.99)
Total Resources NOT Site Controlled		2,265,796.00	97,401.00	2,363,197.00	2,697,585.84	0.00	(334,388.84)
Total All Resources		2,536,117.00	173,654.00	2,709,771.00	2,977,361.27	7,549.92	(275,140.19)