

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0077 - Curie Elementary
FOR BUDGET PERIOD 2017
As of 06/12/2017

| RESOURCE | DESCRIPTION | BUDGET | | | EXPENDITURES | PRE-ENCUMBRANCES and ENCUMBRANCES | CURRENT BALANCES |
|--|--------------------------------|---------------------|-------------------|---------------------|---------------------|--------------------------------------|---------------------|
| | | ORIGINAL | TRANSFERS | ADJUSTED | | | |
| All Resources | | | | | | | |
| 00000 | Discretionary Alloc | 54,476.00 | 0.00 | 54,476.00 | 30,915.01 | 5,932.92 | 17,628.07 |
| 06100 | Civic Center Net Income | 0.00 | 10,293.00 | 10,293.00 | 4,329.62 | 0.00 | 5,963.38 |
| 09800 | LCFF Intervention Support | 19,873.00 | 0.00 | 19,873.00 | 13,217.13 | 0.00 | 6,655.87 |
| 62640 | Educator Effectiveness | 0.00 | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 9,600.00 |
| 96000 | Contributions to Sites | 0.00 | 35,625.00 | 35,625.00 | 6,242.60 | 0.00 | 29,382.40 |
| Total Resources Site Controlled | | 74,349.00 | 55,518.00 | 129,867.00 | 54,704.36 | 5,932.92 | 69,229.72 |
| 00005 | Fixed Expenses | 0.00 | 2,233.00 | 2,233.00 | 2,093.82 | 0.00 | 139.18 |
| 00010 | Position Allocation | 2,844,775.00 | 206,793.00 | 3,051,568.00 | 2,827,287.42 | 280,698.81 | (56,418.23) |
| 00011 | Visiting Teachers | 23,507.00 | 0.00 | 23,507.00 | 39,584.42 | 0.00 | (16,077.42) |
| 00016 | Prep Time Teachers | 140,155.00 | (27,701.00) | 112,454.00 | 104,571.32 | 11,923.42 | (4,040.74) |
| 00031 | Custodial Supplies | 6,494.00 | 0.00 | 6,494.00 | 6,433.78 | 0.00 | 60.22 |
| 00032 | Impact Aid | 122,076.00 | (18,402.00) | 103,674.00 | 88,939.56 | 10,724.92 | 4,009.52 |
| 00033 | Custodial Subs | 0.00 | 0.00 | 0.00 | 18,193.37 | 0.00 | (18,193.37) |
| 05100 | Rentals / Civic Center | 0.00 | 6,850.00 | 6,850.00 | 490.44 | 0.00 | 6,359.56 |
| 09806 | LCFF S/C Positions | 147,526.00 | (10,186.00) | 137,340.00 | 134,126.04 | 10,907.19 | (7,693.23) |
| 33100 | IDEA Part B Local Entitlement | 36,162.00 | (2,004.00) | 34,158.00 | 28,830.64 | 3,833.59 | 1,493.77 |
| 53100 | Child Nutrition: School Progra | 15,400.00 | (13,302.00) | 2,098.00 | 1,400.31 | 1,283.31 | (585.62) |
| 65000 | Special Education NonPersonnel | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 65003 | Special Education Personnel | 319,358.00 | 0.00 | 319,358.00 | 315,871.61 | 30,422.01 | (26,935.62) |
| Total Resources NOT Site Controlled | | 3,655,753.00 | 144,281.00 | 3,800,034.00 | 3,567,822.73 | 349,793.25 | (117,581.98) |
| Total All Resources | | 3,730,102.00 | 199,799.00 | 3,929,901.00 | 3,622,527.09 | 355,726.17 | (48,352.26) |