

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0095 - Euclid Elementary
FOR BUDGET PERIOD 2017
As of 04/10/2017

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	43,424.00	522.00	43,946.00	38,277.24	7,111.41	(1,442.65)
00008	Mandated Cost Reimbursement	0.00	75.00	75.00	0.00	0.00	75.00
06100	Civic Center Net Income	0.00	740.00	740.00	0.00	0.00	740.00
08000	Unrestricted: Contributed	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)
09800	LCFF Intervention Support	107,457.00	0.00	107,457.00	79,979.95	23,411.69	4,065.36
30100	Title I Basic Program	183,297.00	0.00	183,297.00	127,808.80	53,625.36	1,862.84
30101	Title I Arts Grant	0.00	29,549.00	29,549.00	6,297.55	2,882.13	20,369.32
30103	Title I Parent Involvement	2,745.00	107.00	2,852.00	48.27	0.00	2,803.73
30106	Title I Supplmnt Prog Imprvmnt	11,921.00	0.00	11,921.00	8,028.92	0.00	3,892.08
62640	Educator Effectiveness	0.00	11,600.00	11,600.00	11,494.82	0.00	105.18
90161	Price Philanthropies Grants	0.00	18,724.00	18,724.00	3,896.79	4,172.00	10,655.21
96000	Contributions to Sites	0.00	12,856.00	12,856.00	5,044.80	1,384.98	6,426.22
Total Resources Site Controlled		348,844.00	74,173.00	423,017.00	280,877.14	97,587.57	44,552.29
00005	Fixed Expenses	0.00	1,709.00	1,709.00	1,347.36	0.00	361.64
00010	Position Allocation	2,006,440.00	159,622.00	2,166,062.00	1,616,935.02	546,584.42	2,542.56
00011	Visiting Teachers	19,589.00	0.00	19,589.00	30,360.90	0.00	(10,771.90)
00016	Prep Time Teachers	152,420.00	(14,660.00)	137,760.00	100,051.07	36,887.80	821.13
00030	Custodial Personnel	251,050.00	0.00	251,050.00	144,401.68	38,982.65	67,665.67
00031	Custodial Supplies	8,090.00	0.00	8,090.00	7,296.47	172.94	620.59
00033	Custodial Subs	0.00	0.00	0.00	25,918.62	0.00	(25,918.62)
05100	Rentals / Civic Center	0.00	150.00	150.00	0.00	0.00	150.00
09806	LCFF S/C Positions	594,582.00	(12,196.00)	582,386.00	435,400.80	147,370.28	(385.08)
33100	IDEA Part B Local Entitlement	36,162.00	0.00	36,162.00	23,410.34	10,068.64	2,683.02
53100	Child Nutrition: School Progra	24,901.00	(14,999.00)	9,902.00	3,071.76	3,336.97	3,493.27
60101	After School Education Safety	146,451.00	14,062.00	160,513.00	91,050.67	64,492.77	4,969.56
60102	ASES-Primetime-Site Tutoring	9,348.00	(7,984.00)	1,364.00	0.00	0.00	1,364.00
61051	Child Dev CA SPS Pro CSPP	297,919.00	(5,952.00)	291,967.00	185,358.66	67,928.26	38,680.08
65000	Special Education NonPersonnel	400.00	0.00	400.00	0.00	0.00	400.00
65003	Special Education Personnel	439,066.00	0.00	439,066.00	306,266.18	98,558.19	34,241.63
90940	Other Local: NHA	153,405.00	26,473.00	179,878.00	124,417.84	37,656.54	17,803.62
Total Resources NOT Site Controlled		4,139,823.00	146,225.00	4,286,048.00	3,095,287.37	1,052,039.46	138,721.17
Total All Resources		4,488,667.00	220,398.00	4,709,065.00	3,376,164.51	1,149,627.03	183,273.46